

2025 Proposed Utility Rates

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Presentation Outline

1. **Solid Waste Utility Rates**
2. **Water Utility Rates**
3. **Sewer and Drainage Utility Rates**
4. **Recommendation**

1 Solid Waste Utility Rate

Main Program Areas

Residential Collection Program

Curbside Garbage, Organics*

Public Realm Collection Programs

Parks, Streetside, Civic Facilities, Special Events

Solid Waste Utility Reserve

acts as contingency for retired Third Street Landfill

*As of July 2020, residential recycling collection is fully funded and managed by Recycle BC and is no longer a District program.



Key Rate Drivers for 2025

- continuing to provide high quality service and good value in the Utility's core collection programs
- increased CPI, fuel, and operating costs
- new residential and civic buildings collection contracts that take effect July 1, 2025
- continued cost impacts resulting from Council's 2023 direction to expand recycling in parks
- maintaining a Solid Waste Reserve of ~\$1,000,000



Proposed Rates for 2025

- Curbside Residential Collection – Single-family only

	2024	2025	Change
Garbage & Organics	\$264.53	\$272.46	\$7.93
Recycling	n/a	n/a	n/a

with 10% early payment discount

- Public Realm Collection – Single and Multi-family

	2024	2025	Change
Public Realm	\$83.15	\$85.65	\$2.49

with 10% early payment discount

Recommendation

THAT

1. Solid Waste Utility fees be adjusted for 2025 to the amounts set out in Schedule A of the proposed “Solid Waste Utility Bylaw No 4740, 2012, Amendment Bylaw No 5348, 2024” as attached; and
2. Proposed “Solid Waste Utility Bylaw No 4740, 2012, Amendment Bylaw No 5348, 2024” be read a first, second, and third time.

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