

# DISTRICT BUDGET

## GENERAL FUND



The General Fund funds administration and support to Council, public safety, recreation, culture, community planning, business regulation, traffic, roads, parks, and environment.



It is within this fund that property tax rates are determined.



## UTILITY FUNDS



**WATER UTILITY FUND:** This fund supplies all residents with high-quality water on a metered-pay basis.



**SEWER & DRAINAGE UTILITY FUND:** This fund deals with collection and treatment of liquid waste, on a user-pay basis.



**SOLID WASTE & RECYCLING FUND:** This fund administers the garbage and public realm waste collection on a user-pay basis.

## OTHER STAND-ALONE FUNDS



**CEMETERY FUND:** Capilano View Cemetery operates on a stand-alone basis, with a user rate structure sufficient to fund all expansions and improvements.



**GOLF FUND:** Ambleside Par 3 and Gleneagles Golf Course are self-contained businesses where user fees cover operating expenditures.



**BLUE BUS TRANSIT FUND:** The Blue Bus service is operated on a contract basis for TransLink, which sets service levels, establishes the budget, and reimburses all costs.