

Arts & Culture Facility Consultation Update

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Council Strategic Plan 2020 - 2021






Council's
Major Projects Top Priority
A new Arts Centre

Facility Development Options

Arts & Culture Facilities Plan

Comprehensive Needs Assessment recommended two configurations for facility development:

Option #1- Consolidated facility	Option #2 - Two facilities	
		
<p>Arts and Culture Centre ~1,950 m² (21,000 ft²)</p>	<p>Community Arts Centre ~1,200 m² (13,000 ft²)</p>	<p>Art Museum ~1,100 m² (12,000 ft²)</p>
<p>Supplementary Amenities ~400m² (4,300 ft²)</p>	<p>-</p>	<p>Supplementary Amenities ~400 m² (4,300 ft²)</p>

Recommended Facility Development Option

Consolidated Arts and Culture Centre – 25,000 sq.ft.

- Community Arts and Art Museum Programming
 - Galleries for Community Arts and the Art Museum
 - Specialized collection storage – short term and long term
 - Exhibition preparation space
 - Rehearsal/performance
 - Arts and culture multipurpose space – large, medium, small
 - Kitchen
 - Administration workspace
 - Community organization/administration workspace
 - Lobby, café, gift shop

The purpose of this facility is to support the arts and culture community in West Vancouver and to boost West Vancouver's reputation for locals and visitors as an arts-oriented community.

Site Identification Analysis

Class-D Cost Comparison One Consolidated Facility or Two Separate Facilities

	One Consolidated Facility	Two Separate Facilities
Building and Site without Parking	\$24.8 million to \$27.6 million	\$32.9 million to \$33.4 million
Maximum Parking	\$7.2 million to \$12.7 million	\$18.6 million
Building and Site with Maximum Parking	\$34.3 million to \$38.1 million	\$51.5 million to \$52.0 million
Operating and Annualized Capital Maintenance Costs for Arts Facility	\$1.2 million	\$1.7 million

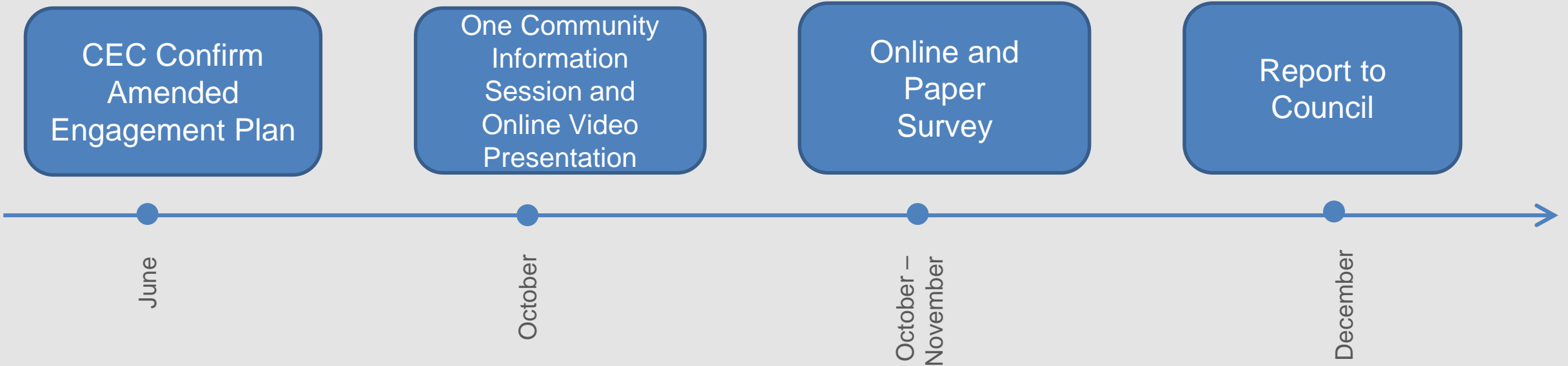
Site Identification Analysis

Summary of Top-Ranked Sites

District-owned Sites	Privately-owned Sites
Consolidated Facility:	
Ambleside Park – Tennis Courts or Ambleside Park – South Parking Lot	1400 Block (north side of Marine Drive)

Public Consultation Outline

Consultation Timeline (2020)



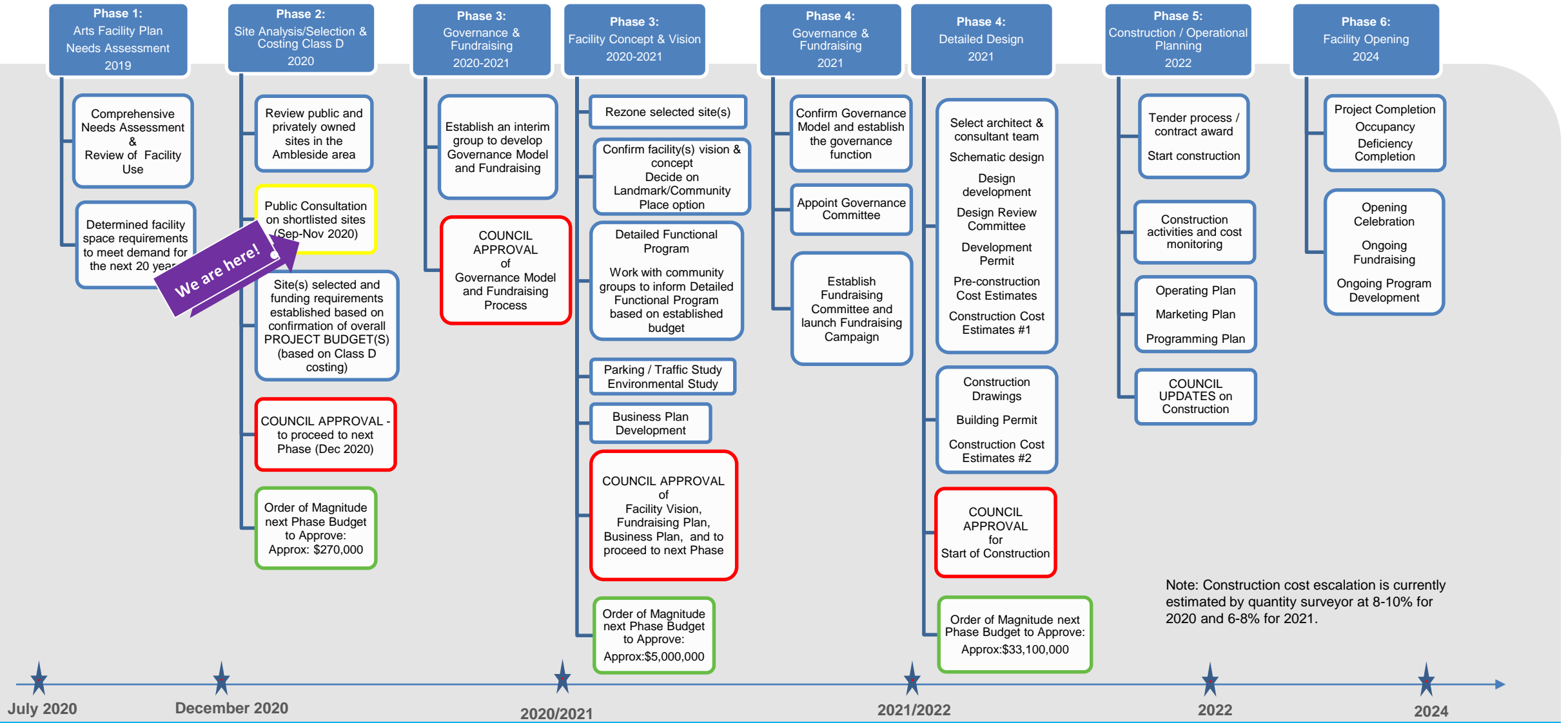
Public Consultation and Next Steps

Arts Facilities Site Identification Analysis Community Engagement Results Report back to Council – December 14, 2020

- present results and key findings from the community engagement
- confirm preferred site to build an arts facility in the Ambleside area
- seek direction to proceed to the next phase of arts facility planning



Arts Facility Development Proposed Critical Path



Arts & Culture Facility Consultation Update

Questions?