



# Horseshoe Bay Park Revitalization Plan Presentation to District of West Vancouver Council

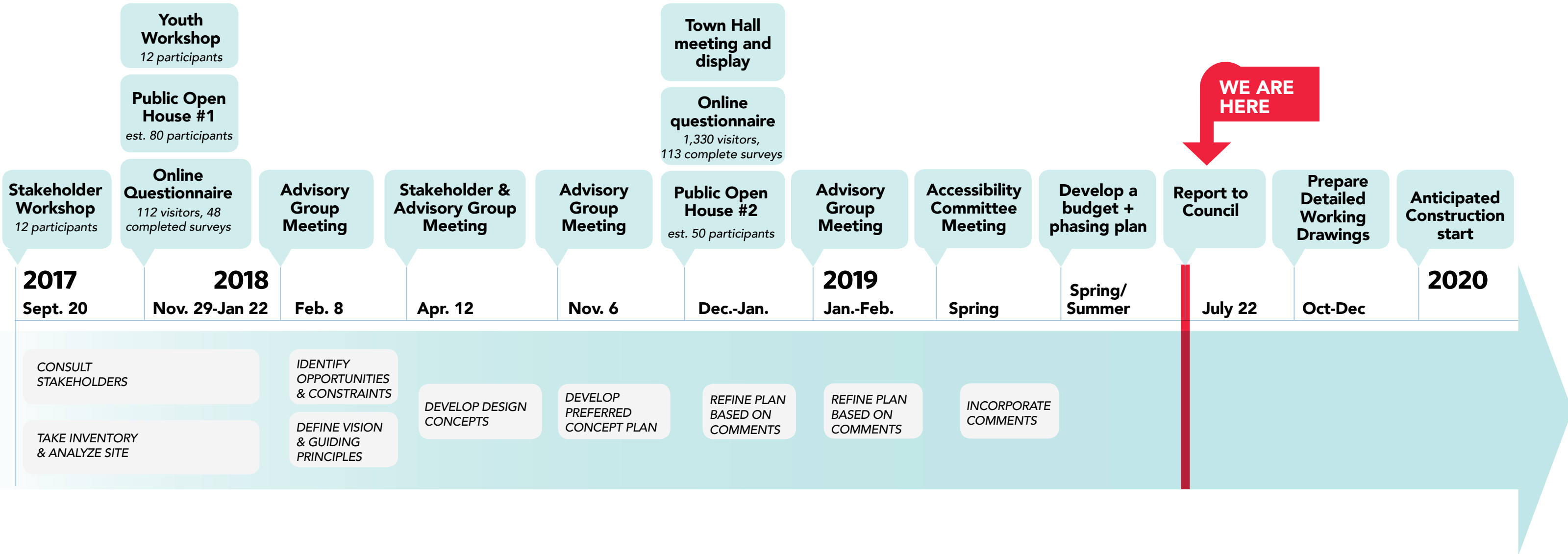
July 22, 2019



PWL partnership

*west* vancouver





Timeline: Public engagement



Youth Workshop



Stakeholder Workshop and Advisory Group Meetings



Public Open House #1

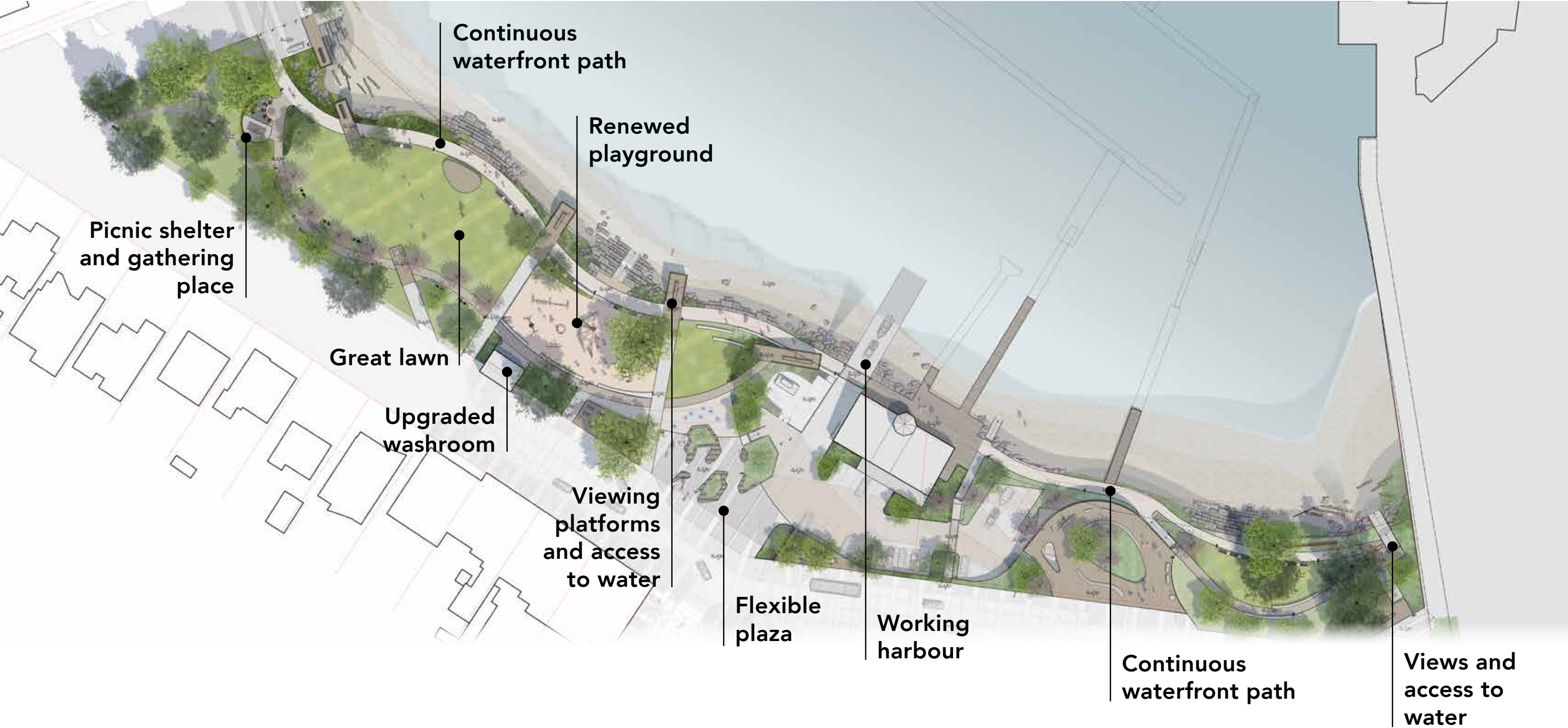


Developing the concept



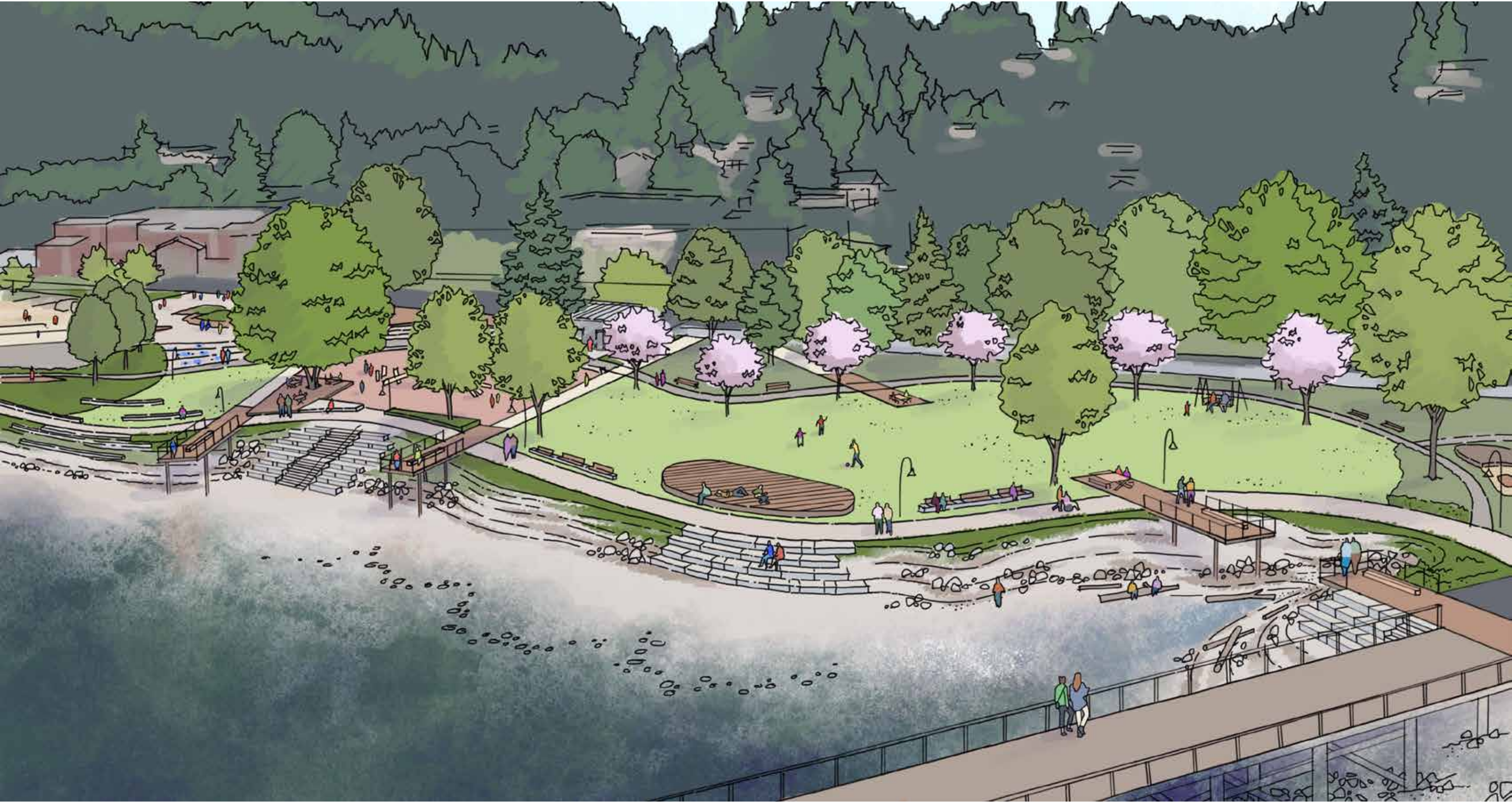
Public engagement to develop concept





Concept presented at Open House #2

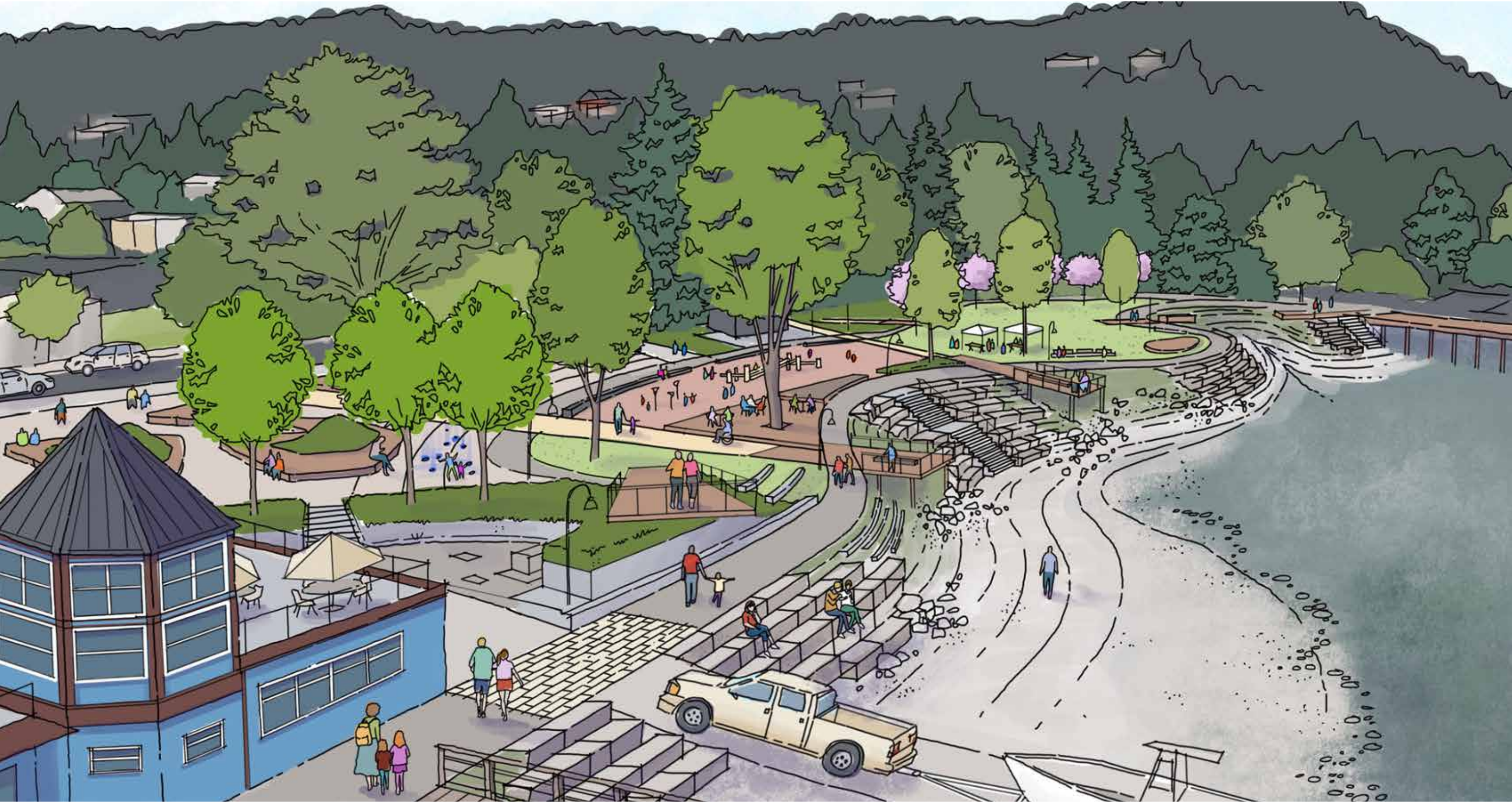




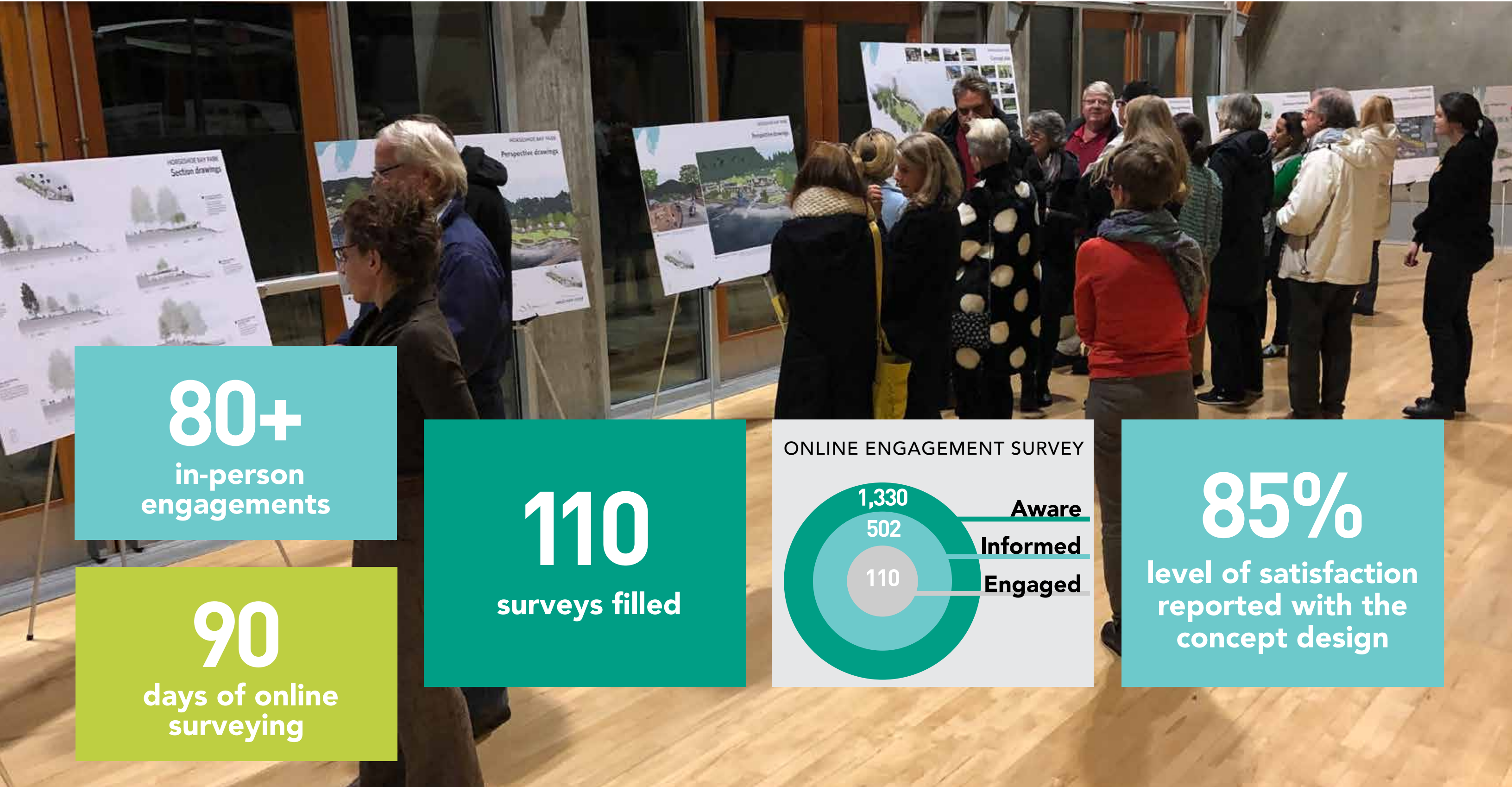








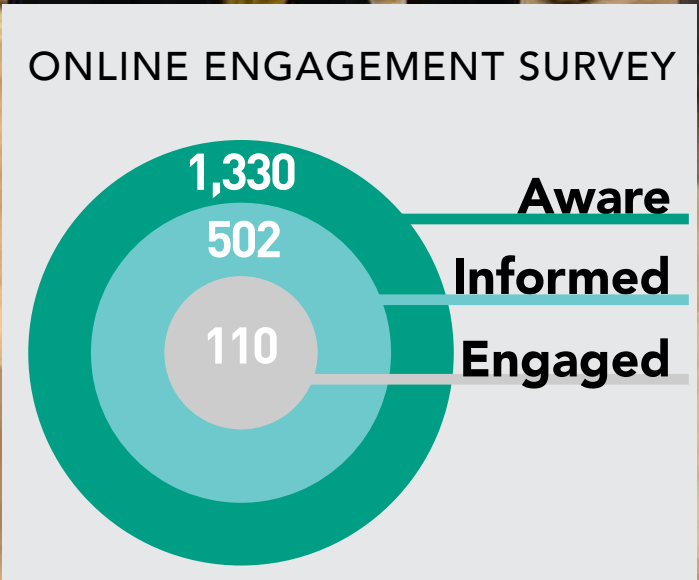




**80+**  
in-person  
engagements

**90**  
days of online  
surveying

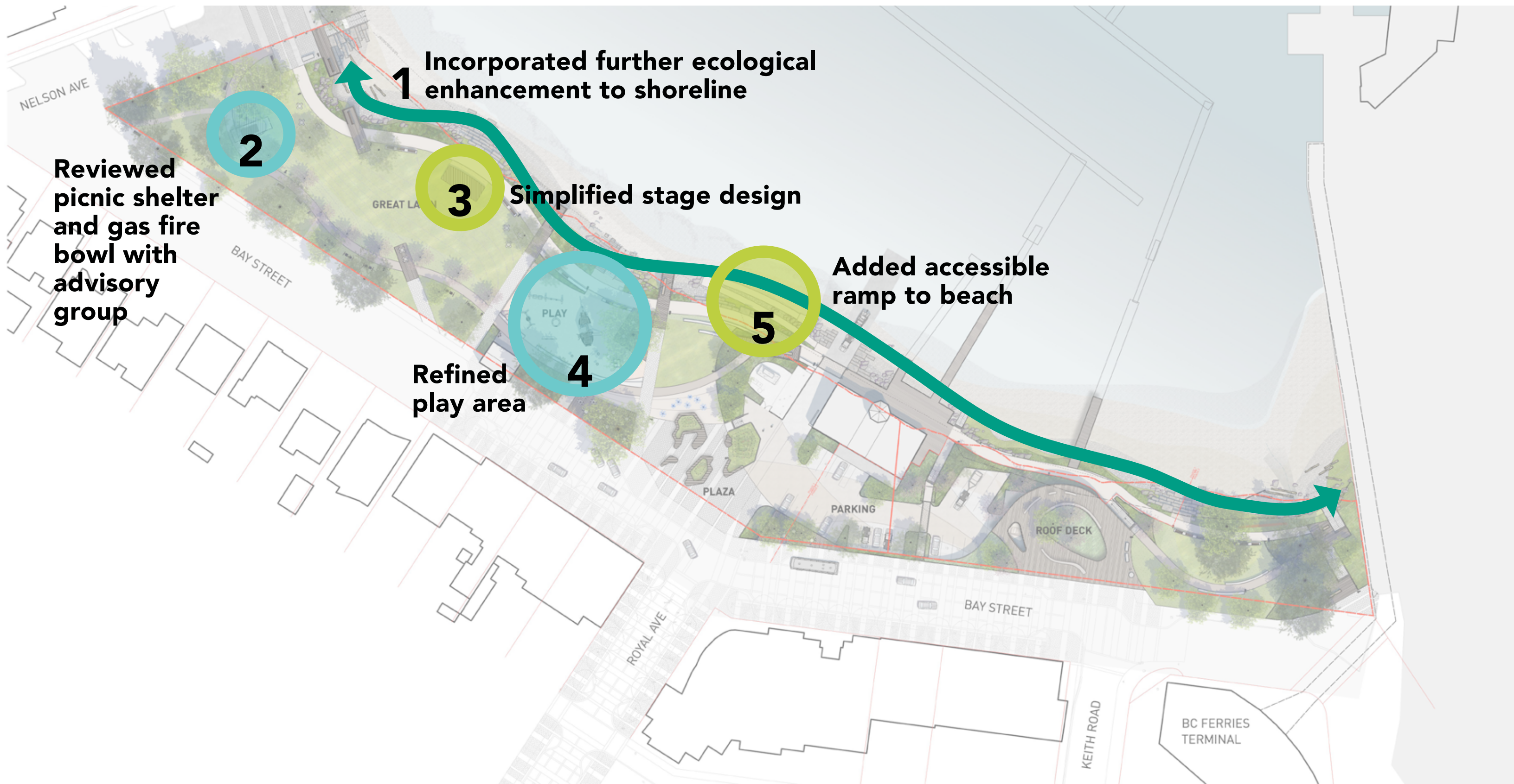
**110**  
surveys filled



**85%**  
level of satisfaction  
reported with the  
concept design

# Open House #2 summary





Design changes based on feedback





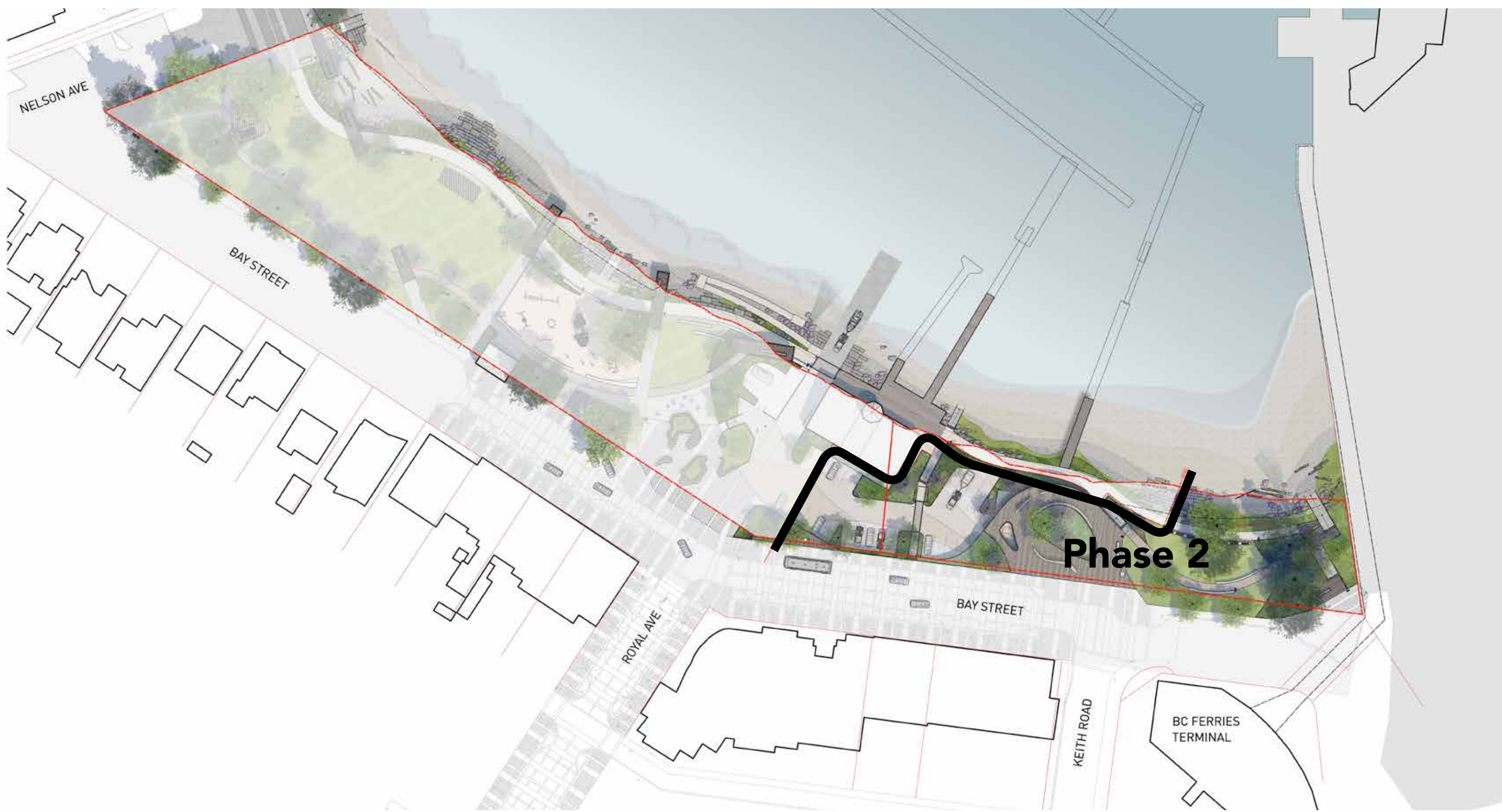
# Revised revitalization plan





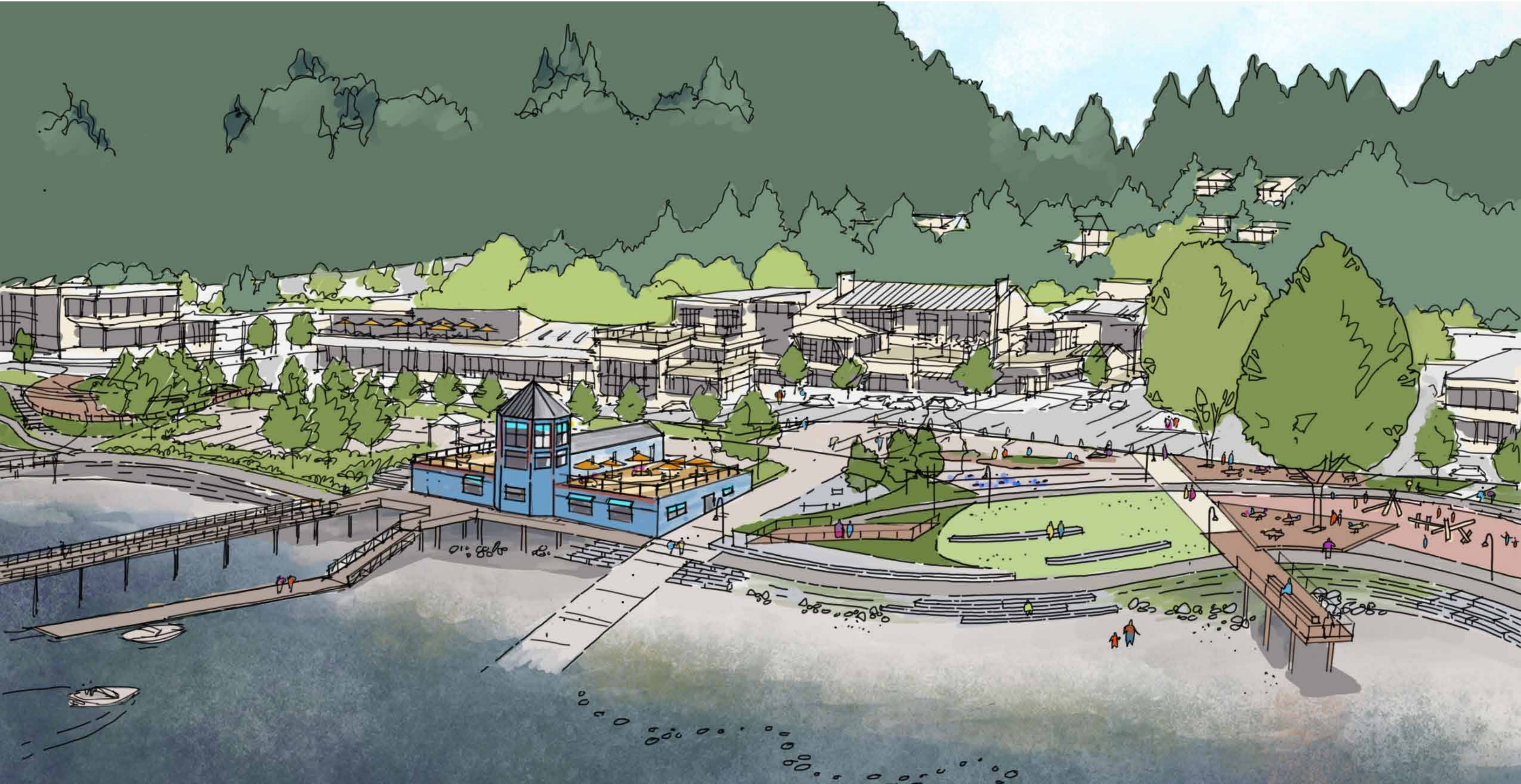
Phasing





Phasing





Thank you



Table 3: Funding Strategy					
	Public Realm CACs Sewell's Development	Community Asset CACs Sewell's Development	Municipal Park Contribution Sewell's Development	General District of West Vancouver Unrestricted CACs	Total Required Funding
Horseshoe Bay Park Revitalization Plan					
Phase 1 Approved Funding	\$495,000				\$495,000
Proposed Additional Funding	\$1,208,300	\$500,000	\$1,000,000	\$4,196,700	\$6,905,000
Total Park Phase 1	\$1,703,300	\$500,000	\$1,000,000	\$4,196,700	\$7,400,000
Phase 2 Deferred Funding TBD					
Horseshoe Bay Streetscape Project					
Approved Funding	\$1,400,000				\$1,400,000
Proposed Additional Funding	\$300,000	\$500,000	\$0	\$3,400,000	\$4,200,000
Total Streetscape	\$1,700,000	\$500,000	\$0	\$3,400,000	\$5,600,000
Total Combined Funding	\$3,403,300	\$1,000,000	\$1,000,000	\$7,596,700	\$13,000,000

District of West Vancouver Council Report, June 21, 2019. Table 3, p. 12.