



CONNECT • EMPOWER • PARTICIPATE

## **Delegation to District of West Vancouver Council**

Murray Mollard, Executive Director  
April 14, 2025





# North Shore Community Resources

**Our Vision:** A Thriving North Shore Community

**Our Mission:** Operating since 1976, NSCR designs and delivers programs and services for the North Shore community that enhance **well-being, social connections, empowerment** and **community participation**

## WHO WE ARE

**A diverse Board of 13 Directors  
from all NS municipalities and  
professions**

**Over 36 professional staff**

**Nearly 200 Volunteers Providing  
Almost 7000 hours of their time**



## WHO WE SERVE:

**People/Orgs From Deep Cove  
to Lions Bay and Two First  
Nations**

**All Ages**

**Primarily Lower Income**

**Over 43,000 client contacts in  
2024**

**We serve thousands of West  
Vancouver residents**



## WHAT WE DO

### 4 Program Areas:

Children and Families

Seniors

Community Legal Services

Community Engagement

Annual Report: <https://nscr.ca/wp-content/uploads/2024/11/Annual-Report-2023-2024.pdf>

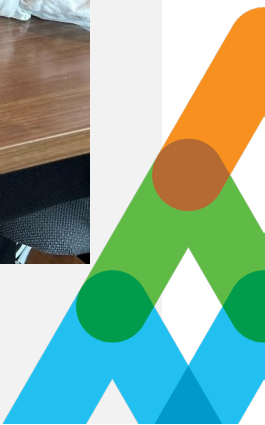


## Seniors Programs

—  
**Caregiver Support**

**Better at Home**

**SOS and Community  
Connectors**



# Community Legal Services

—  
**Legal Advocates**

**Family Law Advocate**

**Information and  
Referral Service**



# Children and Families

**Child Care  
Resources & Referral**

**Community Action  
Program for Children**

**Intergenerational  
Mother Goose**



# Community Engagement

—  
**Volunteer + Tax  
Programs**

**Info & Volunteer  
North Shore**

**CHAC**

**Democracy Cafe**

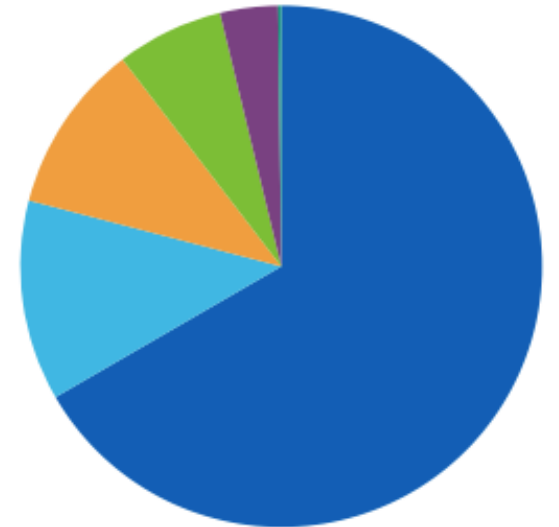


# FINANCIAL SNAPSHOT

2023/2024 Revenues:  
\$2,614,018



2023/2024 Expenditures: \$2,570,055



Salaries and wages	1,712,777
Program expenses	319,430
Inter-agency transfers	270,359
Office operations	170,469
Consulting & professional fees	91,721
Amortization	5,299

## WHAT WE VALUE:

### Collaboration

Partnerships with gov't,  
First Nations, businesses and  
not for profit orgs

### Wrap Around Services

### Impact

e.g. Income Tax Service:

800 clients, > \$300,000 in refunds  
Plus \$\$\$ in income assistance,  
collaboration with Squamish Nation





*west vancouver*



We really value our continuing  
relationship with the  
District of West Vancouver  
THANK YOU!

