

Creation of a Parking Area at Pilot House Road Park and St Francis-in-the-Wood Church

Andy Kwan, Deputy Director, Engineering & Transportations Services

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Presentation Outline

- 1. Council Direction**
- 2. Options and Costs**
- 3. Recommendations**

1 Council Direction

Council Direction

Council, at its **January 22, 2024, regular meeting**, passed the following resolution:

THAT

1. Council direct staff to report back on the feasibility of creating an interlocking brick paved parking area within a budget allowance of \$50,000 at the existing gravel parking area at Pilot House Road Park and St. Francis-in-the Wood-Church; and
2. A budget allowance of \$50,000, to be funded from the Community Amenity Contributions Reserve for an interlocking brick paved parking area at Pilot House Road Park and St. Francis-in-the-Wood Church, be approved.

2 Options and Costs

Options

Option 1		Option 2		Option 3	
Roadway	Concrete	Roadway	Asphalt Blacktop	Roadway	Asphalt
Parking	Pavers	Parking	Concrete Pavers	Parking	Blacktop



Costs

Surface Treatment	Contractor 1	Contractor 2	Contractor 3
Option 1:			
Parking & Roadway Areas - Pavers	\$ 127,500	\$ 83,350	\$ 72,100
<i>15% Contingency & 10% Design</i>	\$ 31,875	\$ 20,837	\$ 18,025
Total	\$ 159,375	\$104,187	\$ 90,125
Option 2:			
Parking Area - Pavers	\$ 54,500	\$ 38,200	\$ 27,500
Roadway - Black Top	\$ 27,100	\$ 27,100	\$ 27,100
<i>15% Contingency & 10% Design</i>	\$ 20,400	\$ 16,325	\$ 13,650
Total	\$ 102,000	\$ 81,625	\$ 68,250
Option 3:			
Parking & Roadway Areas - Blacktop	\$ 46,300		
<i>15% Contingency & 10% Design</i>	\$ 11,575		
Total	\$ 57,875		

Additional Funding Sources

- Additional Required Budget Funding Sources:
 - Community Amenity Contribution Reserve
 - Capital Programming
 - *funding reprioritization required*

3 Recommendations

Recommendations

THAT

1. Council direct staff to proceed with creation of a parking area at Pilot House Road Park;
2. Council direct staff as to the preferred scope and resurfacing option for the parking area as described within this report;
3. Council direct staff to increase the allocated budget for the preferred resurfacing option; and
4. the additional required budget necessary to fund the specified resurfacing option be funded from the Community Amenity Contributions Reserve.

Council may:

- request further information or provide alternate direction (to be specified); and/or
- direct staff not to proceed with creation of a parking area at Pilot House Road Park at this time.

Thank You!
Questions?