

Pay Parking at Destination Parks 6-month Update

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Presentation Outline

1. **Operations**
2. **Cost, Payment, Revenues**
3. **Recommendation**

1 Operations

Operations

- exemptions
- per hour cost/seasonal parking
- cell coverage/pay stations
- spillover effects

2 Cost, Payment, Revenues

Cost, Payment, Revenues

Table 1 - Monthly Revenues **Internal staffing costs not included*

	Total		February	March	April	May	June
Revenue	\$290,245		\$36,006	\$61,719	\$50,511	\$67,966	\$74,043
<i>Meter</i>	\$256,486	88%	\$22,846	\$55,219	\$45,552	\$63,422	\$69,447
<i>Permit</i>	\$29,268	10%	\$13,160	\$6,500	\$3,920	\$3,000	\$2,688
<i>Violations</i>	\$4,491	2%			\$1,039	\$1,544	\$1,908
Expenses*	(\$40,552)	14%	(\$7,152)	(\$8,558)	(\$7,567)	(\$8,671)	(\$8,604)
NET	\$249,693	86%	\$28,854	\$53,161	\$42,944	\$59,295	\$65,439

Table 2 – Metered Revenues by Park **5-month revenue per stall – June data not available for Council report publishing date*

	Total	*	February	March	April	May	June	June
Meter Revenues	\$256,486		\$22,846	\$55,219	\$45,552	\$63,422	\$69,447	<i>Violations</i>
WhyteCliff (129 stalls)	\$91,608	\$710	\$5,102	\$18,832	\$13,853	\$24,771	\$29,050	\$664
Lighthouse (82 stalls)	\$135,773	\$1656	\$12,305	\$31,161	\$26,760	\$32,550	\$32,997	\$1,026
Nelson Canyon (42 stalls)	\$29,105	\$693	\$5,439	\$5,226	\$4,939	\$6,101	\$7,400	\$218

3 Recommendation

Recommendation

THAT

1. the Council report titled “Pay Parking at Destination Parks 6-month Update” dated July 1, 2024, from the Director of Engineering & Transportation Services and the Deputy Municipal Manager, be received for information; and
2. Council direct staff to investigate and report back in the fall of 2024, on permit exemptions for pay parking programming.

Thank You!
Questions?