

Utility Updates and 2027 Proposed Rates

Emily Willobee, Senior Manager, Engineering Services

Fatemeh Mansoori, Senior Manager, Engineering Utilities Planning, Design, and Project Delivery

July 6, 2026



Presentation Outline

1. **Solid Waste Utility**
2. **Water Utility**
3. **Sewer and Drainage Utility**

1 Solid Waste Utility

UTILITY UPDATES AND 2027 PROPOSED RATES

 **west**vancouver

Main Program Areas

Residential Collection Program

Curbside Garbage, Organics*

Public Realm Collection Programs

Parks, Streetside, Civic Facilities, Special Events

Solid Waste Utility Reserve

acts as contingency for retired Third Street Landfill

*As of July 2020, residential recycling collection is fully funded and managed by Recycle BC and is no longer a District program.



Proposed Rates for 2027

- Curbside Residential Collection Annual Cost – Single-family only

	2026	2027	Change
Garbage & Organics	\$272.46	\$272.46	\$0
Recycling	n/a	n/a	n/a

with 10% early payment discount

- Public Realm Collection Annual Cost – Single and Multi-family

	2026	2027	Change
Public Realm	\$85.65	\$85.65	\$0

with 10% early payment discount

Key Rate Drivers for 2027

1. new residential and civic building collection contracts, effective July 1, 2025
2. cost savings resulted in greater contributions to the Reserve
3. 2026 park recycling expansion funded by pay parking revenue
4. anticipated annual inflation, fuel cost, and CPI adjustments
5. regional organics tipping fee increases effective July 1, 2026



Recommendation

THAT

1. the report dated June 1, 2026, titled “Solid Waste Utility Update and Proposed 2027 Rates” from the Senior Manager Engineering Services be received for information; and
2. that Solid Waste Utility fees for 2027 remain the same as the amounts set out in Schedule A of “Solid Waste Utility Bylaw No 4740, 2012” (as amended).

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