

<u>COUNCIL AGENDA</u>	
Date: <u>July 6, 2026</u>	Item: <u>5.</u>



5.

DISTRICT OF WEST VANCOUVER
750 17TH STREET, WEST VANCOUVER BC V7V 3T3

COUNCIL REPORT

Date:	June 1, 2026
From:	Emily Willobee, Senior Manager, Engineering Services
Subject:	Solid Waste Utility Update and Proposed 2027 Rates

RECOMMENDATION

THAT

1. the report dated June 1, 2026, titled "Solid Waste Utility Update and Proposed 2027 Rates" from the Senior Manager Engineering Services be received for information; and
2. that Solid Waste Utility fees for 2027 remain the same as the amounts set out in Schedule A of "Solid Waste Utility Bylaw No 4740, 2012" (as amended).

1.0 Purpose

This report provides and update on activities within the Solid Waste Utility and recommends a fee structure for 2027.

2.0 Executive Summary

The Solid Waste Utility and its Five-Year Financial Plan, **Appendix A**, has two main service areas:

- residential garbage and organics (collection and disposal)
- public realm collection in parks, streets and other public spaces

The Utility also includes a Reserve Fund. This is held in contingency for unexpected environmental costs related to the retired Third Street Landfill, located beneath parts of Hugo Ray Park. The Reserve balance, at times, surpasses its target level of \$1M. The Reserve surplus can and has been used for rate smoothing.

For 2027, staff are not recommending an increase to Solid Waste Utility rates. Current rates are sufficient to meet the funding requirements of the Utility. Staff recommend keeping rates at their current levels with an annual curbside residential service fee of \$272.46 and an annual public realm refuse fee of \$85.65 (both net of the 10% discount for early payment).

Main factors supporting this rate recommendation for 2027 include:

- civic building and residential collection contracts procured in 2025 were awarded with better-than-projected pricing;
- cost savings in 2025 resulted in greater than anticipated contributions to the Reserve;
- expanded recycling in Ambleside Park in 2026 will be funded from pay parking revenue rather than public realm utility rates;
- annual inflation and CPI adjustments continue to increase contract costs; and
- Metro Vancouver's organics tipping fee increases are effective July 1, 2026.

Overall, expected cost increases are offset by cost savings from prior years and by using pay parking revenue to fund operating costs of expanded public realm recycling. Staff expect the Solid Waste Utility Reserve Fund (Reserve) will retain a surplus in 2027, while maintaining the Reserve target of \$1M.

The proposed Five-Year Financial Plan uses that surplus to help smooth and stabilize rates on the five-year horizon. Based on current projections, there will be no rate increases in 2027 and 2028 and increases of 2% to the residential collection rate from 2029 through 2031 to slowly draw down the surplus to \$1M.

Quarterly fees for rate payers are specified in Schedule A of the Solid Waste Utility Bylaw 4740, 2012, **Appendix B**.

3.0 Legislation/Bylaw/Policy

The provincial *Environmental Management Act* and Recycling Regulation – An act containing regulations governing Solid Waste Management Plans and establishing Extended Producer Responsibility (EPR).

Metro Vancouver Regional District (MV) Integrated Solid Waste and Resource Management Plan (ISWRMP) 2010 – A plan that fulfills obligations under the Environmental Management Act and sets out regional diversion targets for solid waste.

Greater Vancouver Sewerage and Drainage District (GVS&DD) Bylaw No. 181, 1996, and amendments – A bylaw to establish a regulatory system for solid waste facilities including the reporting, inspection and enforcement provisions.

GVS&DD Bylaw No. 379, 2024, and amendments (Tipping Fee Bylaw) – A bylaw to establish garbage and recycling fees at MV solid waste facilities.

MV Solid Waste Management Plan 2026 (*pending Ministerial approval*) – A plan that fulfills obligations under the Environmental Management Act

and sets out updated regional diversion targets. This plan will replace the ISWRMP. It has been approved by the MV and GVS&DD Board and will be submitted to the Ministry of Environment and Parks later this year.

District of West Vancouver Solid Waste Utility Bylaw No. 4740, 2012 and amendments – A bylaw to provide for the operation and management of the District’s solid waste utility.

4.0 Council Strategic Objective(s)/Official Community Plan

Official Community Plan

Section 2.5 of the 2018 Official Community Plan (OCP) outlined an emerging issue described as a “Greater need to manage greenhouse gas emissions sourced from solid waste through recycling and waste diversion initiatives”.

OCP policies to achieve this include:

- 2.5.9 Increase community-wide diversion rates to meet regional solid waste management objectives of 80% diversion by 2020 and work progressively towards maximizing diversion rates beyond 2020.
- 2.5.10 Expand organics and food waste reduction through education and on-site composting and reuse.
- 2.5.11 Facilitate reductions in demolition waste through source separation and diversion, including whole-building demolition or deconstruction.
- 2.5.12 Manage food waste attractants through education and enforcement to reduce human wildlife conflicts.

OCP suggestions around demonstrating corporate leadership include:

- 2.5.18 Lead by example through actively pursuing energy and water conservation, waste reduction and recycling within civic facilities.

Council’s Strategic Objectives

This report also aligns with Council Strategic Objectives:

- 1.7** Continue to reduce community and corporate waste.

Supports the Municipal Services goal to deliver services more efficiently.

5.0 Financial Implications

Solid waste collection is funded entirely by a standalone Utility. Council considers utility rates annually, typically approving new rates each fall for the forthcoming year.

The Solid Waste Utility Five-Year Financial Plan, as presented, can be roughly divided in two operating areas:

- residential garbage and organics
- public realm collection in parks, streets and other public spaces

In the interest of rate transparency, the expenses for each operating area are reflected in the rates associated with that operating area as much as possible.

Additionally, the Solid Waste Utility houses a Reserve with the primary purpose of providing a contingency fund of approximately \$1 million for any obligations that may arise from the retired Third Street Landfill, which is located underneath sections of Hugo Ray Park. The Reserve balance, at times, surpasses its target balance. The Reserve surplus can and has been used for rate smoothing.

For 2027, staff are not recommending an increase to Solid Waste Utility rates. Staff recommend keeping rates at their current levels, as follows:

- A residential collection rate of \$272.46 annually per single family unit (net of the 10% discount for early payment). This fee funds single family garbage and organics collection service and is charged to residential units receiving curbside service.
- A public realm collection fee of \$85.65 annually per residential unit (net of the 10% discount for early payment). This fee funds public realm waste collection programs and is charged to all residential units.

Main factors supporting this rate recommendation for 2027 include:

- civic building and residential collection contracts procured in 2025 were awarded with better-than-projected pricing;
- cost savings in 2025 resulted in greater than anticipated contributions to the Reserve;
- expanded recycling in Ambleside Park in 2026 will be funded from pay parking revenue rather than public realm utility rates;
- annual inflation and CPI adjustments continue to increase contract costs; and
- Metro Vancouver's organics tipping fee increases are effective July 1, 2026.

Overall, expected cost increases are offset by cost savings from prior years and by using pay parking revenue to fund operating costs of expanded public realm recycling. Staff expect the Solid Waste Utility

Reserve Fund (Reserve) will retain a surplus into 2027, while maintaining the Reserve target of \$1M. The proposed Five-Year Financial Plan uses that surplus to help smooth and stabilize rates on the five-year horizon. Based on current projections, no rate increases are expected to the Public Realm fee through 2031 and 2% increases to the Residential Collection fee from 2029 through 2031.

Staff plan to reassess the Reserve target to confirm sufficient funding for long-term asset management of the leachate collection flume and environmental contingencies. Findings will be reflected in future financial plans.

MV's North Shore processing contract for residential organics expires in mid-2026. MV has awarded a new processing contract and approved a tipping fee increase from \$117 per tonne to \$155 per tonne effective July 1, 2026. While the increase to the municipal organics tipping fee is significant, it is not altogether unexpected. For the remainder of 2026 and 2027, the District can rely on Reserve funds to offset rate impacts while staff assess how new pricing affects longer term budget projections.

The Solid Waste Utility does not collect charges for residential recycling collection because this is no longer a municipal service. Curbside and multi-family recycling collection is provided by Recycle BC under a direct service model that took effect July 1, 2020. The program is fully funded by Recycle BC as part of a provincial EPR program.

Commercial properties do not directly receive municipal collection service from the District and do not pay charges to the Solid Waste Utility.

6.0 Background

6.1 Previous Decisions

At its **June 22, 2026, meeting**, the Finance and Audit Committee voted unanimously

THAT

1. the proposed solid waste utility rates as identified in the June 1, 2026, report titled Solid Waste Utility Update and Proposed 2027 Rates be endorsed;
2. the proposed water utility rates as identified in the June 1, 2026, report titled Proposed Waterworks Regulation Bylaw No. 5260, 2023, Amendment Bylaw No. 5448, 2026 be endorsed;
3. the proposed sewer and drainage utility rates as identified in the June 1, 2026, report titled Proposed Sewerage and Drainage Regulation Bylaw No. 5263, 2023, Amendment Bylaw No. 5449, 2026 be endorsed; and
4. the reports be forwarded to Council for consideration.

At its **April 13, 2026, regular meeting**, Council approved that the Council Memorandum regarding Metro Vancouver Organic Waste Contract Update, dated March 30, 2026, from the Senior Manager of Engineering Services, be received for information.

At its **November 17, 2025, regular meeting**, Council approved that Solid Waste Utility fees for 2026 remain the same as the amounts set out in Schedule A of Solid Waste Utility Bylaw No. 4740, 2012 (as amended).

At its **July 21, 2025, regular meeting**, Council received a report titled “Recycling in Parks Program Update” prepared by the Parks Maintenance Manager and approved the following motions:

THAT

1. the June 24, 2025, report from the Parks Maintenance Manager titled Recycling in Parks Program Update be received for information;
2. beginning in 2026, once the necessary equipment and storage infrastructure is in place, staff initiate Phase 3 (Ambleside Park) of the Recycling in Parks Program;
3. staff use pay parking revenue to fund the \$53,500 operating costs for implementation of Phase 3 of the Recycling in Parks Program;
4. capital costs of \$162,000 for receptacles and expansion of the Ambleside Park disposal compound be funded from the Environmental Reserve Fund;
5. capital costs of \$40,000 for the purchase of an electric utility vehicle from the Environmental Reserve Fund;
6. staff report to Council 12 months following implementation on the results of diverting waste from the landfill.
7. staff be directed to continue to investigate and employ options to improve diversion and contamination rates.

At its **December 9, 2024, regular meeting**, Council passed a resolution to adopt 2025 solid waste utility rates.

6.2 History

In November 2010, Council endorsed MV’s ISWRMP, which set an overall waste diversion target of 70% by 2015 and sector-specific targets for Single Family, Multi-Family, Institutional, Commercial, and Industrial (ICI), and Demolition, Land Clearing, and Construction (DLC) waste sectors. For several years, MV has been developing updated regional waste management plan with new diversion targets. The updated regional Solid Waste Management Plan was approved by the MV Board in April 2026.

In 2016, the District achieved a 75% waste diversion rate for single family homes and adopted a new performance metric that looks at the amount of garbage each home generates. A target of 200 kg/household/year by

2025 was incorporated and documented in the 2016 Community Energy and Emissions Plan (CEEP).

British Columbia's, Environmental Management Act and Recycling Regulation requires producers take responsibility for managing end of life recycling and disposal of certain products through Extended Producer Responsibility (EPR) programs. EPR shifts the cost of collection, processing, and recycling products from the taxpayer to the producer and consumer. Since May 2014, residential Packaging and Paper Products (PPP) have been managed under the provincially-approved Recycle BC program.

From May 2014 to June 2020, the District collected residential PPP on behalf of Recycle BC and received a financial incentive to do so. In March 2018, Council directed that the District request Recycle BC provide direct service to residents in West Vancouver. Under this model, Recycle BC is fully responsible for residential curbside blue box recycling service and multi-family blue cart recycling service. The direct service model took effect July 1, 2020, and residential recycling collection is no longer a municipal service.

In fall of 2015, Council endorsed the consolidation of District waste and recycling services under the Solid Waste Utility effective January 2016. In addition to residential waste and organics collection services, the Solid Waste Utility absorbed public realm waste and recycling services, which includes collection from parks, streetscapes, and civic buildings.

Since 2017, the District has expanded public realm recycling collection in phases. Following a pilot in Horseshoe Bay Village, recycling service was added to streetside locations in commercial areas along Marine Drive in 2019. In 2022, Council directed staff to begin phased implementation of recycling in parks. Recycling and organics service were introduced at Dundarave, John Lawson, and Millennium parks in 2023, then expanded to Horseshoe Bay and Whytecliff parks in 2024. In July 2025, Council directed staff to expand the parks recycling program to Ambleside Park beginning 2026.

Public realm recycling programs require significant investment and have been a key driver of public realm utility costs in recent years. Recycling in public spaces is challenging because contamination is common, particularly in outdoor spaces such as parks. Contamination occurs when people improperly sort materials. Recycling streams with high levels of contamination cannot be effectively recycled so must be disposed as garbage. The phased approach has allowed staff to assess and report back to Council with information about costs, operational impacts, and diversion results to inform decisions about further expansion.

The District generally does not provide collection service for commercial and institutional properties, as private contractors are better suited to meet the wide variety of waste collection requirements in those sectors. As such, most commercial properties do not pay solid waste utility charges. Limited exceptions include some tenants operating in municipal buildings and some tax-exempt non-profit properties (typically places of worship) that receive service on municipal routes.

7.0 Analysis

7.1 Discussion

The various activities that form the Solid Waste Utility include:

- curbside garbage & green waste collection;
- public realm collection for parks, streets and civic buildings
- 3rd Street Landfill / Hugo Ray site monitoring;
- special events waste and recycling collection support;
- wildlife education & bylaw enforcement; and
- community waste reduction education and programming.

Of these, the Utility's core services are the residential curbside garbage & green waste collection, park and streetside collection, and civic building servicing.

Curbside Garbage & Green Waste Collection

A waste collection contractor, Waste Control Services (WCS), provides curbside garbage and green waste collection service to District households. WCS has been the District's service delivery partner for residential collection since 2018 and has consistently met expectations for service delivery. The District has executed a new five-year contract with WCS that began July 1, 2025.

Residential waste and organics volumes and regional tipping fees for processing this material are a significant driver of overall program costs.

Garbage and green waste volume data from 2025 continue to indicate the return of more stable trends following several years of higher-than-typical volumes during the COVID-19 pandemic.

Table 1: Curbside green waste collected per year (yard trimmings and green can)

	2021	2022	2023	2024	2025
Total tonnes collected per year	5,953T	5,468T	5,364T	5,446T	5,458T

For the last several years, the District has achieved a diversion rate of approximate 77% in the residential curbside program. As shown in Table 2

below, the downward trend in per household garbage disposed resumed in 2025 but, at year end, the District fell just short of achieving its 200 kg per household goal.

In 2025, staff conducted an education and outreach initiative to encourage residents to use the District's green can program to divert additional residential organics from the garbage. The initiative directly engaged 500 residents and resulted in a small increase in the use of green cans.

Table 2: Curbside garbage disposed per household per year

	2021	2022	2023	2024	2025	CEEP Target
kg/household per year	219 kg/HH	207 kg/HH	208 kg/HH	207 kg/HH	205 kg/HH	200 kg/HH by 2025

Although it is no longer a municipal program, curbside recycling collection service changes and trends can also affect curbside garbage tonnage. In June 2025, Recycle BC launched a new pink box flexible plastic program that empowers West Vancouver residents to recycle flexible plastics at the curbside. By encouraging residents to recycle this material and making it easier to do so, the Recycle BC program supports the District's waste reduction goals. Recycle BC estimates more than 60 tonnes of soft plastics have been collected through the new pink box program.

Staff continue to explore opportunities to encourage greater diversion of residential garbage.

Public realm collection for parks, streets and civic buildings

Public realm collection programs funded by the Utility consist of a variety of waste collection services the District provides in the outdoor public realm. These include:

- park and bus stop garbage collection;
- dog waste collection service;
- streetside and park recycling initiatives;
- special events waste and recycling services; and
- civic building collection services.

In 2026, staff will respond to Council's July 2025 direction to expand the recycling in parks program to include Ambleside Park, with operating costs to be funded by pay parking revenue. Staff will also continue to test strategies that could reduce contamination and increase how much material can be recycled in order to improve the parks recycling program's effectiveness at diverting waste from the landfill. The District has begun participating in a new regional working group focused on park and streetscape collection best practices.

The Utility continues to provide funding support for waste reduction and recycling at significant special events, like Community Day and Harmony Arts. In 2025, 75% of waste from special events, almost 3000 kg, was recycled or composted.

In July 2025, the District executed a new five-year contract for civic building collection with WCS. The change in contractor resulted in a higher service level with no notable cost increase. A civic facility waste composition audit was completed in fall 2025 to inform education materials with a goal of improving waste diversion and recycling in District facilities.

Other programming and public education

In addition to providing education in support of public realm and civic recycling programs in 2026, staff are coordinating several outreach initiatives to encourage waste reduction and diversion, including public litter clean up events, repair café events, and education campaigns on re-use and repair instead of disposal. Engineering staff will be attending community events to promote waste reduction programs and initiatives across the community throughout the year.

Since garbage is the cause of most interactions between humans and bears on the North Shore, the Solid Waste Utility provides funding to the North Shore Black Bear Society to deliver black bear education and support wildlife attractant management in West Vancouver.

MV Solid Waste Management Plan update

Regional districts are required by the province to develop and submit plans for the management of municipal solid waste and recyclable materials. Following several years of work, including significant stakeholder engagement, MV's updated Solid Waste Management Plan (SWMP) was presented to and supported by MV's GVS&DD Board on April 27, 2026. The SWMP is being circulated for additional comment before MV submits it to the Ministry of Environment and Parks for consideration and approval later this summer.

The updated regional SWMP will serve as a long-term strategic plan to guide regional policies, priorities, targets and actions for the next decade. The plan includes a vision statement, guiding principles, goals, waste hierarchy, performance targets, and a series of strategies and actions.

An overview of updated SWMP high-level targets is provided in Figure 1, below. Figure 2, below, provides a high-level overview of the vision, goals, strategies and actions included in the updated SWMP.

In addition to the high level targets, the plan includes sector-specific regional waste diversion targets of 75% diversion rate for single-family residential, 60% for multi-family residential, 60% for commercial/institutional, and 85% construction/demolition waste sectors

by 2036. The plan also includes a number of secondary metrics to support performance tracking in support of plan goals.

Figure 1: Updated SWMP targets



Figure 2: 2026 SWMP vision, goals, strategies and actions at-a-glance



The plan consists of thirty strategies and 120 actions supporting six primary goals, which in turn support an updated waste hierarchy that prioritizes avoiding and reducing waste. In addition to the many regional strategies and actions included in the plan, it also includes some specific actions and opportunities for member municipalities. These highlight areas for municipalities to support progress toward plan targets.

Many of the municipal actions in the SWMP build upon the District's past and current work in the Utility. They complement the District's OCP objectives for solid waste management and waste reduction, as well as the District's Climate Action Plan and Council's Strategic Objectives for waste reduction.

The 2010 ISWRMP, approved by the province and endorsed by Council at the time, provided a foundation that has supported work in the District's

Solid Waste Utility for at least the last decade. The updated regional SWMP builds on the strengths and successes of the previous plan; its completion will bolster the District's continued progress on municipal waste reduction and diversion objectives.

7.2 Climate Change & Sustainability

The District is committed to regional waste reduction targets outlined in the regional ISWRMP and additional local targets as established in the CEEP. The District's waste reduction efforts also support objectives of the District's 2024 Climate Action Strategy.

The Solid Waste Utility Bylaw No. 4740, 2012 and amendments provides for the operation and management of a municipal Solid Waste Utility. Provisions in this bylaw are one tool used to support the District's waste reduction goals.

The anticipated work plan for the 2027 Solid Waste Utility includes initiatives that closely reflect CEEP recommendations and Council's strategic priorities.

7.3 Public Engagement and Outreach

Staff apply the District's Community Outreach and Engagement Policy when communicating and engaging with residents on issues pertaining to the Solid Waste Utility.

7.4 Other Communication, Consultation, and Research

Although presented by the District's Engineering Department, solid waste activities within the Solid Waste Utility are a collaborative effort with contributions from District staff in Parks, Culture and Community Services; the Facilities Department of Corporate Services; Financial Services; and staff from MV Solid Waste Services Division.

Financial information from this report and other reports pertaining to the Solid Waste Utility are included as part of communications related to overall District Budget process.

8.0 Options

8.1 Recommended Option

THAT

1. the report dated June 1, 2026, titled "Solid Waste Utility Update and Proposed 2027 Rates" from the Senior Manager Engineering Services be received for information; and

2. that Solid Waste Utility fees for 2027 remain the same as the amounts set out in Schedule A of "Solid Waste Utility Bylaw No 4740, 2012" (as amended).

8.2 Considered Options

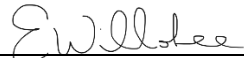
Council may request additional information or provide alternate direction.

9.0 Conclusion

This report provides an update on activities within the Solid Waste Utility and recommends a fee structure for 2027.

No Utility rate increase is recommended for 2027, and no bylaw amendment is required to adjust rates described in Schedule A of "Solid Waste Utility Bylaw No 4740, 2012".

Author:



Emily Willobee, Senior Manager Engineering Services

Concurrence:



Shehzad Somji, Director, Finance and Corporate Services

Appendices:

Appendix A – Proposed Solid Waste Utility Five-year Financial Plan (2027-2031)

Appendix B – Solid Waste Utility Bylaw 4740, 2012 Schedule A

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APPENDIX A

SOLID WASTE FIVE-YEAR FINANCIAL PLAN - (2027-2031)

	2026 BUDGET	2026 FORECAST	2027 PROPOSED	2028 PROPOSED	2029 PROPOSED	2030 PROPOSED	2031 PROPOSED
USER RATES (NET OF DISCOUNT)							
METRO VANCOUVER TIPPING FEE (PER TONNE)							
Garbage	\$148.00	\$148.00	\$156.00	\$164.00	\$172.00	\$181.00	\$186.43
Yard Trimmings/Organics	\$117.00	\$155.00	\$159.65	\$164.44	\$169.37	\$174.45	\$179.54
WASTE FEE (SF)	\$272.46	\$272.46	\$ 272.46	\$ 272.46	\$ 277.91	\$ 286.25	\$ 294.83
PUBLIC REALM REFUSE FEE (SF&MF)	\$85.65	\$85.65	\$ 85.65	\$ 85.65	\$ 85.65	\$ 85.65	\$ 85.65
	\$ 358.11	\$ 358.11	\$ 358.11	\$ 358.11	\$ 363.56	\$ 371.90	\$ 380.48
SINGLE FAMILY SOLID WASTE FEE			0%	0%	2%	2%	2%
MULTI-FAMILY SOLID WASTE FEE			0%	0%	0%	0%	0%
REVENUES							
Quarterly - Waste Fee	\$3,481,500	\$ 3,812,200	\$3,474,100	\$3,474,100	\$3,543,600	\$3,649,900	\$3,759,400
10% Discount		\$ (330,600)					
Quarterly - Public Realm Refuse Fee	\$1,765,200	\$ 1,941,800	\$1,817,000	\$1,817,000	\$1,817,000	\$1,817,000	\$1,817,000
10% Discount		\$ (176,600)					
Tag Sales	\$15,000	\$ 15,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Transfer from Pay Parking Revenue	\$53,500	\$ 53,500	\$55,100	\$56,700	\$58,300	\$60,000	\$61,800
TOTAL SOLID WASTE REVENUE	\$5,315,200	\$ 5,315,300	\$5,364,200	\$5,365,800	\$5,436,900	\$5,544,900	\$5,656,200
EXPENDITURES							
WASTE (GARBAGE AND ORGANICS)							
Administration	\$294,700	\$277,440	\$305,100	\$312,100	\$319,300	\$326,800	\$334,500
Outreach and Waste Reduction Programs	\$53,000	\$53,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000
Garbage - Collection Contract	\$705,300	\$691,300	\$708,200	\$722,400	\$736,800	\$751,600	\$766,600
Garbage - Tipping Fees	\$386,300	\$385,600	\$405,500	\$424,500	\$446,800	\$469,700	\$483,500
Organics - Collection Contract	\$1,348,400	\$1,321,800	\$1,354,600	\$1,381,700	\$1,409,300	\$1,437,500	\$1,466,200
Organics - Tipping Fees	\$631,300	\$759,216	\$885,500	\$913,200	\$938,300	\$967,600	\$995,800
Hugo Ray - Landfill Monitoring	\$119,000	\$120,300	\$120,000	\$122,600	\$125,300	\$128,100	\$131,000
	\$3,538,000	\$3,608,656	\$3,820,900	\$3,918,500	\$4,017,800	\$4,123,300	\$4,219,600
PUBLIC REALM REFUSE							
Administration	\$285,200	\$320,540	\$292,900	\$299,900	\$307,100	\$314,600	\$322,300
Parks Recycling Program (Streetscape & Ambleside)	\$344,100	\$344,100	\$354,800	\$365,700	\$375,100	\$376,900	\$388,600
Parks	\$761,600	\$761,000	\$752,800	\$745,600	\$767,500	\$790,000	\$813,300
Special Events	\$64,000	\$64,000	\$83,000	\$86,300	\$89,800	\$93,400	\$97,100
Civic Buildings Program	\$195,000	\$145,000	\$150,000	\$156,000	\$162,200	\$168,700	\$175,500
	\$1,649,900	\$1,634,640	\$1,633,500	\$1,653,500	\$1,701,700	\$1,743,600	\$1,796,800
CAPITAL							
TOTAL SOLID WASTE EXPENDITURE	\$5,187,900	\$5,243,296	\$ 5,454,400	\$ 5,572,000	\$ 5,719,500	\$ 5,866,900	\$ 6,016,400
FINAL NET REVENUE	\$127,300	\$72,004	\$ (90,200)	\$ (206,200)	\$ (282,600)	\$ (322,000)	\$ (360,200)
SOLID WASTE RESERVE							
Opening Balance	\$2,382,835	\$2,382,835	\$ 2,454,839	\$ 2,364,639	\$ 2,158,439	\$ 1,875,839	\$ 1,553,839
Current Net Revenue	\$127,300	\$72,004	\$ (90,200)	\$ (206,200)	\$ (282,600)	\$ (322,000)	\$ (360,200)
Closing Balance	\$2,510,135	\$2,454,839	\$ 2,364,639	\$ 2,158,439	\$ 1,875,839	\$ 1,553,839	\$ 1,193,639

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Amendment
Bylaw 5348

Schedule A - Solid Waste Utility Fees

A. Solid Waste Fees billed quarterly

		Solid Waste Rates (Gross)
1.	Waste collection fee for each primary dwelling unit qualifying for the municipal single family collection service:	\$75.68
2.	Public Realm refuse fee for each primary dwelling unit qualifying for the municipal single family collection service:	\$23.79
	<i>Total</i>	\$99.47
3.	Waste collection fee for each attached secondary suite qualifying for the single family collection service:	\$ 0
4.	Public Realm refuse fee for each attached secondary suite qualifying for the single family collection service:	\$ 0
	<i>Total</i>	\$ 0
5.	Waste collection fee for each detached secondary suite qualifying for the municipal single family collection service:	\$56.58
6.	Public Realm refuse fee for each detached secondary suite qualifying for the single family collection service:	\$23.79
	<i>Total</i>	\$80.57
7.	Public Realm refuse fee for each multi-family dwelling unit:	\$23.79
	<i>Total</i>	\$23.79
8.	Recyclables collection for tax exempt non-profit properties:	\$78.84
	<i>Total</i>	\$78.84
9.	Waste collection fee for each primary dwelling unit qualifying for single family collection service but receiving "garbage only" service because the Engineer has deemed yard trimmings collection not feasible:	\$37.84

The rates outlined above are subject to a 10% discount for early payment.

B. Residential Garbage Tag

Garbage set out for collection in excess of 154 litres requires a residential garbage tag for each 77 litres of excess volume or portion thereof. Price for each tag:	\$6.00
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