



KAYMEEK.COM

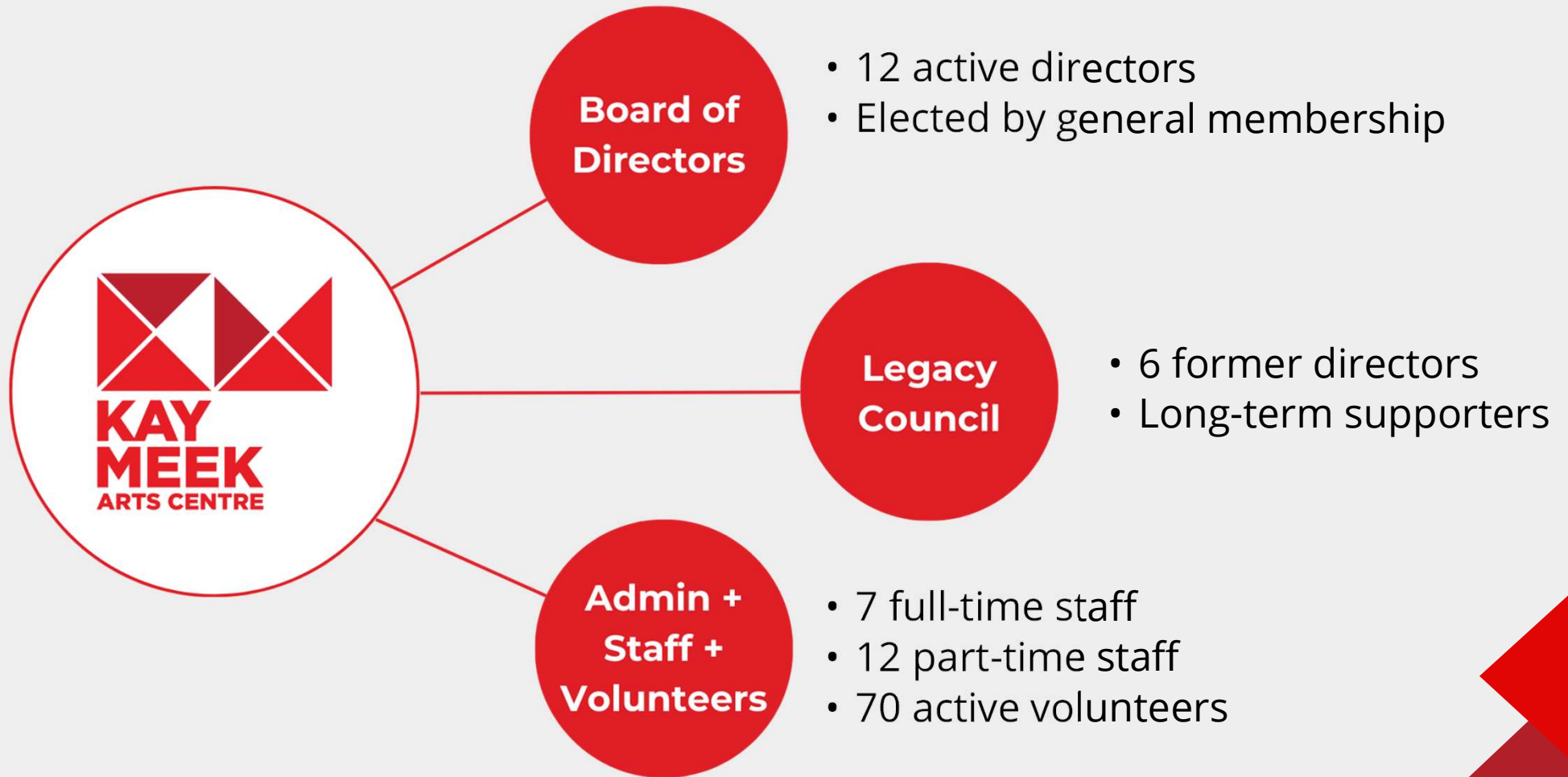


West Vancouver's *only* professional performing arts centre and the only large presentation and rental facility on the North Shore operated by a *not-for-profit society*.

KMAC is a meeting place for *culture and community gatherings* guided by four core values:

- Welcoming
- Learning
- Leading
- Engaging

Governance and Management





Events Summary

KMAC Presentations – (multi-genre) concerts, theatre, Cabaret, dance, speakers, films, specials events	90 (87)
SD45 Presentations – concerts, theatre, assemblies, talks, presentations, PD days	78 (54)
Community Rentals – concerts, theatre, talks, fundraisers, receptions, dance competitions, music recitals, meetings, special events	143 (124)
Youth-Focused (subset) – plus summer Youth Conservatory	114
Total Events	306 (265)
Total Visitors - West Van (33%), North Van (33%)	53,033 (48,151)



2024/2025 Revenue

▶ \$1,858,492 Annual Operating Revenues

Earned Revenues:

- ▶ Programming & Presentations (+ Gala) **37%**
- ▶ Rental Services **36%**

Public/Private Revenues:

- ▶ Donations and Sponsorships **12%**
- ▶ West Van Service Agreement **8%**
- ▶ Other public funding **6%**
- ▶ Miscellaneous **1%**

651 Series Subscribers



Truth & Reconciliation Projects

Indigenous Ticketing Program; Squamish Nation Film project (Sept 30); Indigenous Artists: Dancers of Damelahamid, Blue Moon Marquee; purchased a carved mask by Skwxwú7mesh artist Matthew Cole; film presentations: *Sugarcane* and *Les Filles du Roy* to SD45 students

Strategic Planning

1. Strengthen & diversify revenues: Director of Development
2. Augment inclusivity, community impact and outreach
3. Enhance visitor experience from start to finish
4. Plan and budget capital projects to maintain facilities