



<u>COUNCIL AGENDA</u>	
Date: <u>November 17, 2025</u>	Item: <u>3.</u>



DISTRICT OF WEST VANCOUVER
750 17TH STREET, WEST VANCOUVER BC V7V 3T3

COUNCIL REPORT

Date:	September 2, 2025
From:	Emily Willobee, Senior Manager, Engineering Services
Subject:	Solid Waste Utility Update and Proposed 2026 Rates
File:	1700.09

RECOMMENDATION

THAT

1. the report dated September 2, 2025, titled “Solid Waste Utility Update and Proposed 2026 Rates” from the Senior Manager Engineering Services be received for information; and
2. that Solid Waste Utility fees for 2026 remain the same as the amounts set out in Schedule A of “Solid Waste Utility Bylaw No 4740, 2012”.

1.0 Purpose

This report provides and update on activities within the Solid Waste Utility and recommends a fee structure for 2026.

2.0 Executive Summary

The Solid Waste Utility and its Five-Year Financial Plan, **Appendix A**, can be roughly divided in two operating areas:

- residential garbage and organics collection and disposal
- public realm refuse and collection

The Solid Waste Utility also houses a Reserve that acts as contingency to fulfill unexpected environmental obligations associated with the retired Third Street Landfill, located underneath sections of Hugo Ray Park.

To meet the revenue requirements of the Utility in 2026, no increase to Solid Waste Utility rates is required. Current rates are an annual curbside residential service fee of \$272.46, and an annual public realm refuse fee of \$85.65 (both net of the 10% discount for early payment). Staff recommend that rates remain the same.

Cost drivers for rates in 2026 include:

- residential material tonnages stabilizing at normal levels following a multi-year spike that began during the COVID-19 pandemic;

- civic building contract procurement process that was completed in early 2025 resulted in better-than-projected pricing;
- cost savings associated with successful implementation of new residential curbside and civic building collection contracts, both of which came into effect July 1, 2025;
- cost savings associated with in-housing the streetside public realm collection program;
- an overall increase in number of ratepayers contributing to the Utility, which resulted in higher than projected revenues; and
- operating funding associated with additional expansion of recycling in parks program in 2026 to be provided from pay parking revenue instead of public realm utility rates.

These factors contributed larger than predicted growth of the Solid Waste Utility Reserve Fund (Reserve) in 2025 and 2026, resulting in a small surplus that can be directed to stabilize rates on the five-year horizon.

The proposed Five-Year Financial Plan suggests drawing down the Reserve surplus over time to smooth rates, while maintaining the Reserve target of \$1 million. The five-year plan projects a zero per cent rate increase through 2030.

Quarterly fees for rate payers are specified in Schedule A of the Solid Waste Utility Bylaw 4740, 2012, **Appendix B**.

3.0 Legislation/Bylaw/Policy

The provincial *Environmental Management Act* and Recycling Regulation – An act containing regulations governing Solid Waste Management Plans and establishing Extended Producer Responsibility (EPR).

Metro Vancouver Regional District Integrated Solid Waste and Resource Management Plan (ISWRMP) 2010 – A plan fulfilling obligations under the Environmental Management Act and setting out regional diversion targets for solid waste. Metro Vancouver (MV) is currently engaging with stakeholders to update this plan.

Greater Vancouver Sewerage and Drainage District Bylaw No. 181, 1996 and amendments – A bylaw to establish a regulatory system for solid waste facilities.

Greater Vancouver Sewerage and Drainage District Bylaw No. 306, 2017 and amendments – A bylaw to establish the tipping fee and solid waste disposal regulation.

District of West Vancouver Solid Waste Utility Bylaw No. 4740, 2012 and amendments – A bylaw to provide for the operation and management of a solid waste utility.

4.0 Council Strategic Objective(s)/Official Community Plan

Official Community Plan

Section 2.5 of the 2018 Official Community Plan (OCP) outlined an emerging issue described as a “Greater need to manage greenhouse gas emissions sourced from solid waste through recycling and waste diversion initiatives”.

OCP policies to achieve this include:

- 2.5.9 Increase community-wide diversion rates to meet regional solid waste management objectives of 80% diversion by 2020 and work progressively towards maximizing diversion rates beyond 2020.
- 2.5.10 Expand organics and food waste reduction through education and on-site composting and reuse.
- 2.5.11 Facilitate reductions in demolition waste through source separation and diversion, including whole-building demolition or deconstruction.
- 2.5.12 Manage food waste attractants through education and enforcement to reduce human wildlife conflicts.

OCP suggestions around demonstrating corporate leadership include:

- 2.5.18 Lead by example through actively pursuing energy and water conservation, waste reduction and recycling within civic facilities.

Council’s Strategic Objectives

This report also aligns with Council Strategic Objectives:

- 1.7** Continue to reduce community and corporate waste.

Supports the Municipal Services goal to deliver services more efficiently.

5.0 Financial Implications

Solid waste collection is funded entirely by a standalone Utility. Council considers utility rates annually, typically approving new rates each fall for the forthcoming year.

The Solid Waste Utility Five-Year Financial Plan, as presented, can be roughly divided in two operating areas:

- garbage and organics collection and disposal
- public realm refuse and collection

In the interest of rate transparency, the expenses for each operating area are reflected in the rates associated with that operating area as much as possible.

Additionally, the Solid Waste Utility houses a Reserve with the primary purpose of providing a contingency fund of approximately \$1 million for any obligations that may arise from the retired Third Street Landfill, which is located underneath sections of Hugo Ray Park.

To meet the funding obligations of the Utility in 2026, no increase to Solid Waste Utility rates is required. Staff recommend that rates remain the same, as follows:

- A residential collection rate of \$272.46 annually per single family unit (net of the 10% discount for early payment). This fee funds single family garbage and organics collection service and is charged to residential units receiving curbside service.
- A public realm collection fee of \$85.65 annually per residential unit (net of the 10% discount for early payment). This fee funds public realm waste collection program and is charged to all residential units.

The proposed Five-Year Financial Plan also projects these rates to remain the same through 2030.

Cost drivers for rates in 2026 include:

- residential material tonnages stabilizing at normal levels following a multi-year spike that began during the COVID-19 pandemic;
- civic building contract procurement process that was completed in early 2025 resulted in better-than-projected pricing;
- cost savings associated with successful implementation of new residential curbside and civic building collection contracts, both of which came into effect July 1, 2025;
- cost savings associated with in-housing the streetside public realm collection program;
- an overall increase in number of ratepayers contributing to the Utility, which resulted in higher than projected revenues; and
- operating funding associated with additional expansion of recycling in parks program in 2026 to be provided from pay parking revenue instead of public realm utility rates.

The above factors contributed larger than predicted growth of the Reserve in 2025 and 2026, resulting in a small surplus that can be directed to stabilize rates on the five-year horizon.

The proposed Five-Year Financial Plan suggests drawing down the Reserve surplus over time to smooth rates, while maintaining the Reserve target of \$1 million. In 2026, staff will reassess this Reserve target to

confirm it provides for sufficient funding for long-term asset management of the leachate collection flume and environmental contingencies. Findings will be reflected in future financial plans.

MV's North Shore processing contract for residential organics expires in mid-2026. MV is initiating a procurement process, and its results may impact future organics processing costs. In the near term, the District can rely on Reserve funds to offset potential rate impacts while staff assess how incoming pricing will affect longer term budget projections.

The Solid Waste Utility does not collect charges for residential recycling collection because this is no longer a municipal service. Curbside and multi-family recycling collection is provided by Recycle BC under a direct service model that took effect July 1, 2020. The program is fully funded by Recycle BC as part of a provincial EPR program.

Commercial properties do not directly receive municipal collection service from the District and do not pay charges to the Solid Waste Utility.

6.0 Background

6.1 Previous Decisions

At its **September 15, 2025, meeting**, the Finance & Audit Committee voted unanimously
THAT

1. the Finance and Audit Committee endorse the proposed solid waste utility rates as identified in the September 2, 2025 report titled Solid Waste Utility Update and Proposed 2026 Rates;
2. the Finance and Audit Committee endorse the proposed water utility rates as identified in the September 2, 2025 report titled Proposed Waterworks Regulation Bylaw No. 5260, 2023, Amendment Bylaw No. 5392 2025; and
3. the Finance and Audit Committee endorse the proposed water utility rates as identified in the September 2, 2025 report titled Proposed Sewerage and Drainage Regulation Bylaw No. 5263, 2023, Amendment Bylaw No. 5393, 2025; and
4. the reports be forwarded to Council for consideration.

At its **July 21, 2025, regular meeting**, Council received a report titled "Recycling in Parks Program Update" prepared by the Parks Maintenance Manager and approved the following motions:

THAT

1. the June 24, 2025, report from the Parks Maintenance Manager titled Recycling in Parks Program Update be received for information;
2. beginning in 2026, once the necessary equipment and storage infrastructure is in place, staff initiate Phase 3 (Ambleside Park) of the Recycling in Parks Program;
3. staff use pay parking revenue to fund the \$53,500 operating costs for implementation of Phase 3 of the Recycling in Parks Program;
4. capital costs of \$162,000 for receptacles and expansion of the Ambleside Park disposal compound be funded from the Environmental Reserve Fund;
5. capital costs of \$40,000 for the purchase of an electric utility vehicle from the Environmental Reserve Fund;
6. staff report to Council 12 months following implementation on the results of diverting waste from the landfill.
7. staff be directed to continue to investigate and employ options to improve diversion and contamination rates.

At its **December 9, 2024, regular meeting**, Council passed the following resolution to adopt 2025 solid waste utility rates:

THAT proposed "Solid Waste Utility Bylaw No. 4740, 2012, Amendment Bylaw No. 5348, 2024" be adopted.

6.2 History

In November 2010, Council endorsed Metro Vancouver's ISWRMP, which specifies an overall waste diversion target of 70% by 2015 and an aspirational target of 80% by 2020. The ISWRMP further specifies sector specific diversion targets of 65% for Single Family, 30% for Multi-Family, 70% for Institutional, Commercial, and Industrial, and 80% for Demolition, Land Clearing, and Construction (DLC). Metro Vancouver is currently undertaking a process to develop a new regional waste management plan, with input from stakeholders including member municipalities.

In 2016, the District reached a milestone goal of 75% waste diversion for single family homes. In response to reaching its diversion goal, and in response to declining recycling tonnages, a new performance metric was adopted that looks at the amount of garbage each home generates. The new goal of 200 kg/household/year by 2025 was incorporated and documented in the Community Energy and Emissions Plan (CEEP) in 2016.

Within British Columbia, the Recycling Regulation of the Environmental Management Act makes certain producers responsible for the recovery of their products after use by the consumer. This model, called Extended Producer Responsibility (EPR), shifts 100% of the costs of collection, processing, and recycling of products from the taxpayer to the producer and consumer. Since May 2014, residential Packaging and Paper

Products (PPP) has been part of a provincially approved EPR plan operated by Recycle BC. Recycle BC is a non-profit stewardship group that delivers an EPR program on behalf of the industry that produces PPP.

From May 2014 to June 2020, the District acted as a contractor to Recycle BC. This entailed collecting residential PPP on their behalf and receiving a financial incentive to do so. However, Council at its March 12, 2018, Closed Meeting, passed a motion that the District request Recycle BC provide service directly to residents and in accordance with their provincially-approved EPR plan. Under a direct service model, Recycle BC would assume full responsibility for collection and processing of residential paper, container and glass recycling in West Vancouver. The direct service model took effect July 1, 2020, and residential recycling collection is no longer a municipal service.

In the fall of 2015, Council endorsed a recommendation to consolidate all District refuse activities within the Solid Waste Utility effective January 2016. In addition to residential waste collection service, the Solid Waste Utility absorbed public realm waste collection, which consists of wastes collected from parks, streetscapes, and from civic buildings.

Since 2017, the District has explored opportunities to divert recycling in the public realm. After a two-year pilot in Horseshoe Bay Village, Council directed staff to expand public realm service levels to include three-stream recycling at streetside collection locations in commercial areas along Marine Drive starting spring 2019. In 2022, Council again directed staff to expand service levels and begin the phased implementation of recycling in public parks. The District launched container recycling and organics collection services at three waterfront parks in summer 2023 (Dundarave, John Lawson, and Millennium parks), and added container recycling service to two additional parks by mid-2024 (Horseshoe Bay and Whytecliff parks). In July 2025, Council directed staff to expand the parks recycling program to Ambleside Park starting in 2026.

Public realm recycling programs are well-known to be challenging in implementation due to high levels of contamination, particularly in unstructured outdoor spaces such as parks. It typically requires significant investment to scale up these programs, and doing so has been a significant rate driver for public realm fees since 2021. By taking a phased approach, staff have been able to test operational and cost impacts, and to measure how effective these public realm programs are at diverting waste in order to inform Council decisions about future expansion.

The District does not provide collection service for most commercial and institutional properties, as private collection contractors are better equipped to meet the wide variety of waste collection requirements of these sectors. As such, commercial properties do not pay charges to the Solid Waste Utility. A few exceptions include some commercial tenants of

municipal buildings that access civic building service and tax-exempt non-profits (typically places of worship) that receive service on municipal residential and civic building collection routes.

7.0 Analysis

7.1 Discussion

The various activities that form the Solid Waste Utility include:

- Curbside Garbage & Green Waste Collection;
- Parks Waste Collection Program(s);
- Streetside & Park Recycling Collection Program;
- Civic Building Collection Program;
- 3rd Street Landfill / Hugo Ray site monitoring;
- Special Events Collection;
- Wildlife Education & Bylaw Enforcement; and
- Community Waste Reduction Programs and Education.

Of these, the Utility’s core services are the residential curbside garbage & green waste collection, park and streetside collection, and civic building servicing.

Curbside Garbage & Green Waste Collection

A waste collection contractor, Waste Control Services (WCS), provides curbside garbage and green waste collection service to District households. WCS has been the District’s service delivery partner for residential collection since 2018. WCS has consistently met expectations for service delivery, and the District has executed a new five-year contract with WCS that began July 1, 2025.

In 2025, residential garbage and green waste volumes seem to have recovered and stabilized following impacts of the COVID-19 pandemic. This is after several years of higher-than-typical volumes that began in 2020 and 2021 when people spent more time at home during peak years of the pandemic. During those years, the spike in garbage and green waste volumes resulted in higher operating costs to the Utility, which have been accommodated in recent financial plans.

Garbage and green waste volume data from 2024 and the first half of 2025 suggests the return to more normal, stable trends.

Table 1: Curbside green waste collected per year (yard trimmings and green can)

	2020	2021	2022	2023	2024
Total tonnes collected per year	6,557T	5,953T	5,468T	5,364T	5,446T

Table 2: Curbside garbage disposed per household per year

	2020	2021	2022	2023	2024	CEEP Target
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kg/household per year	229 kg/HH	219 kg/HH	207 kg/HH	208 kg/HH	207 kg/HH	200 kg/HH by 2025
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While volumes (and therefore tipping costs) have stabilized at more normal levels, progress toward the CEEP residential waste reduction target has stalled at around 207kg per household for three consecutive years.

In response, staff developed and implemented an outreach program in 2025 to promote additional green can use. Although the District’s green can program has been in place for more than ten years, residential waste composition studies suggests there are some residents who still place compostable food scraps in the garbage. From May to August this year, summer outreach staff delivered targeted outreach using community based social marketing techniques to celebrate those who do use their green can to divert waste from the landfill, and provided education for those who may need a little extra help using their green can for food scraps.

While not a municipal program, curbside recycling collection service trends can also be closely tied to curbside garbage tonnages. In June 2025, the curbside recycling provider Recycle BC launched a new pink box flexible plastic program in West Vancouver. The pink box program empowers West Vancouver residents to recycle flexible plastics at the curbside, instead of taking this material to a depot. By encouraging residents to recycle this material and making it easier to do so, the Recycle BC program supports the District’s waste reduction goals. The pink box is likely to move at least some of this material out of the residential garbage stream and into recycling, which could positively impact the District’s progress on per household targets moving forward.

Parks and Streetside Collection

Parks & streetside collection programs funded by the Utility consist of a variety of waste collection services the District provides in the outdoor public realm. These include:

- park and bus stop garbage collection
- dog waste collection service
- streetside and park recycling initiatives

Park & Bus Stop Garbage Collection

The District maintains and provides waste collection service at more than 200 public parks.

Overall, municipal parks usage continues to be higher than pre-pandemic levels. This is particularly true of the District’s destination parks along the

waterfront. As a result, park waste collection volumes have been consistently higher since 2020 putting upward pressure on public realm operating costs.

Over 260 tonnes of waste have been collected from District parks in 2024 and the first half of 2025 is tracking toward similar results.

Dog Waste Collection

The District provides separated dog waste collection in select parks using red dog waste bins. When dog waste is collected separately, it can be diverted from the landfill and disposed of through the sanitary sewer system.

The dog waste collection program consists of 49 bins in 41 locations where dog waste makes up the largest proportion of the waste stream. In 2024, the program diverted 46 tonnes of dog waste from landfill into sanitary sewer.

Streetside and Park Recycling

Since 2017, Council has directed staff to provide more opportunities to recycle in public spaces. Public realm recycling programs are well-known to be challenging to implement successfully in unstructured outdoor environments, such as parks, due to high levels of contamination.

Streetside and park collection service levels increases have been implemented in phases. A phased approach allows staff to test operational and cost impacts, as public realm waste diversion programs can be costly to implement and difficult to roll back if not effective.

Since 2019, the District has operated a streetside recycling program in commercial areas along the Marine Drive corridor. The streetside recycling program includes 38 multi-stream paper and container recycling stations in village centres, as well as 22 garbage-only streetside locations.

In spite of challenges commonly faced in public realm recycling, the District's streetside recycling program successfully recycled more than 19 tonnes of recycling in 2024 and has diverted a total of more than 105 tonnes of paper and container recycling from landfill since its full-scale launch in 2019.

This spring, the District moved service delivery for the streetside collection program in-house when the previous collection contract term ended. This change was projected to achieve some efficiencies in park and streetscape service delivery and has already resulted in a small operating cost savings for the program.

The District's park recycling collection program first launched in spring 2023. At Council's direction, staff implemented multi-stream container recycling and organics collection in select waterfront parks (Dundarave, John Lawson, and Millennium parks). Container recycling expanded to two additional parks by mid-2024 (Horseshoe Bay and Whytecliff parks).

Increasing service levels to include recycling in parks is a primary driver of public realm collection cost increases in recent years. Most recently, Council has directed staff to expand the parks recycling program to Ambleside Park in 2026.

Since the parks recycling program first launched, it has faced greater challenges with contamination than the streetside recycling program. A separate, comprehensive update on the District's recycling in parks program was provided to Council at its regular meeting on July 21, 2025, in a report from the Parks Maintenance Manager titled "Recycling in Parks Program Update".

Because of on-going challenges with contamination, the parks program reports lower diversion rates than the District's streetside recycling initiative.

In 2024 and 2025, staff deployed a number of interventions to reduce recycling contamination in parks aimed at improving program effectiveness. Efforts included:

- signage improvements to target common contaminants;
- direct outreach to residents and visitors in parks, including tabling near waste and recycling stations;
- training for Parks Department collection staff; and
- waste composition audits to inform and measure the impact of these interventions.

While there has been some recent progress, efforts have not been substantially effective to date.

In 2026, staff will respond to Council's July 2025 direction by expanding the recycling in parks program to include locations in Ambleside Park with operating costs to be funded by pay parking revenue rather than public realm utility rates.

Staff will also continue to test strategies that could reduce contamination and increase how much material can be recycled, in order to improve the parks recycling program's effectiveness at diverting waste from the landfill.

Civic Building Collection

The Solid Waste Utility provides for general garbage, organics, and recycling collection at municipal facilities.

In early 2025, the District completed a public procurement process for regular and on-call collection services for municipalities. The District executed a five-year contract with a new service provider, Waste Control Services (WCS). The change is expected to result in higher service levels, with no notable cost increase. Staff worked closely with out-going and incoming collection contractors to manage a successful transition to the new service provider for a contract start date of July 1, 2025.

In order to make progress on the District's corporate waste reduction goals, staff plan to conduct a civic facility waste composition audit this fall. The findings of this audit will provide data that can inform programming and education materials to improve waste diversion and recycling in District facilities.

Other Programming

In 2025, the District continued its on-going maintenance program for the drainage area of the decommissioned Third Street Landfill / Hugo Ray site. The District continues to work with an environmental monitoring consultant to fulfill its obligations for managing the former landfill.

The Solid Waste Utility also continues to support Special Events waste diversion, wildlife education, and community waste reduction programming.

In addition to providing public education in support of the parks recycling program in 2025, staff organized several other outreach initiatives to encourage waste reduction, including public litter clean up events and education campaigns focused on food waste reduction and re-use instead of disposal.

Emerging Considerations for 2026 and Beyond

A primary focus for staff in 2026 will be to continue to provide high quality service and good value for dollar in the residential collection program. In addition to that core objective, the following areas are expected to be key focus areas for the Utility in 2026.

First, staff will continue to manage service level adjustments and seek to improve waste diversion in the District's public realm collection program in 2026. This includes:

- expanding the recycling in parks program to include Ambleside Park, per Council direction; and
- with a new civic building contractor in place, staff will turn some attention to identifying waste reduction opportunities in civic buildings in order to support corporate waste reduction goals.

Second, in 2026, staff will reassess the \$1 million Reserve target to confirm it provides for sufficient funding for long-term asset management of the leachate collection flume and environmental contingencies. The results of this assessment will be reflected in future financial plans for the Utility.

Third, the District's residential organics materials are received and processed by MV out of the North Shore Waste and Recycling Centre. MV's North Shore processing contract for residential organics expires in mid-2026 and MV is initiating a procurement process. The results of that

procurement process may impact future organics processing cost and budget projections. In the near term, the District can rely on Reserve funds to offset potential rate impacts while staff assess how incoming pricing will affect longer term budget projections.

Finally, MV is actively working to update the regional Solid Waste Management Plan. The process to update the plan began in 2021 and has included many opportunities for stakeholder and public engagement. In fall 2025, regional staff will begin the next phase of plan development – options analysis. This phase of engagement is the last step before the new plan is drafted. The new plan is expected to build on strengths of the current plan, which established goals and targets for waste reduction and laid out a series of supported strategies and actions to guide Metro Vancouver (MV) and its member jurisdictions.

In 2026, staff will continue to participate in MV work to update the regional plan. Staff will also continue to provide on-going support for regional waste reduction initiatives and public education campaigns that help achieve local and regional waste diversion and material recovery targets.

7.2 **Climate Change & Sustainability**

The District is committed to regional waste reduction targets outlined in the regional ISWRMP and additional local targets as established in the CEEP. The District's waste reduction efforts also support objectives of the District's 2024 Climate Action Strategy.

The Solid Waste Utility Bylaw No. 4740, 2012 and amendments provides for the operation and management of a municipal Solid Waste Utility. Provisions in this bylaw are one tool used to support the District's waste reduction goals.

The anticipated work plan for the 2026 Solid Waste Utility includes initiatives that closely reflect CEEP recommendations and Council's strategic priorities.

7.3 **Public Engagement and Outreach**

Staff apply the District's Community Outreach and Engagement Policy when communicating and engaging with residents on issues pertaining to the Solid Waste Utility.

7.4 Other Communication, Consultation, and Research

Although presented by the District’s Engineering Department, solid waste activities within the Solid Waste Utility are a collaborative effort with contributions from District staff in Parks, Culture and Community Services; the Facilities Department of Corporate Services; Financial Services; and staff from MV Solid Waste Services Division.

Financial information from this report and other reports pertaining to the Solid Waste Utility are included as part of communications related to overall District Budget process.

8.0 Options

8.1 Recommended Option

THAT

1. The report dated September 2, 2025, titled “Solid Waste Utility Update and Proposed 2026 Rates” from the Senior Manager Engineering Services be received for information; and
2. that Solid Waste Utility fees for 2026 remain the same as the amounts set out in Schedule A of “Solid Waste Utility Bylaw No 4740, 2012”.

8.2 Considered Options


Council may request additional information or provide alternate direction.

9.0 Conclusion

This report provides an update on activities within the Solid Waste Utility and recommends a fee structure for 2026.

No Utility rate increase is recommended for 2026, and no bylaw amendment is required to adjust rates described in Schedule A of “Solid Waste Utility Bylaw No 4740, 2012”.

Author: 
Emily Willobee, Senior Manager, Engineering Services

Concurrence 
Chrystal Boy, Director, Finance & Corporate Services

Appendix A – Proposed Solid Waste Utility Five-Year Financial Plan (2026-2030)
Appendix B – Solid Waste Utility Bylaw 4740, 2012 - Schedule A

SOLID WASTE FIVE-YEAR FINANCIAL PLAN - (2026-2030)

	2025 PROPOSED	2025 FORECAST	2026 PROPOSED	2027 PROPOSED	2028 PROPOSED	2029 PROPOSED	2030 PROPOSED
USER RATES (NET OF DISCOUNT)							
METRO VANCOUVER TIPPING FEE (PER TONNE)							
Garbage	\$156.00	\$141.00	\$148.00	\$156.00	\$164.00	\$172.00	\$180.00
Yard Trimmings/Organics	\$130.00	\$115.00	\$117.00	\$119.00	\$121.00	\$123.00	\$125.00
WASTE FEE (SF)	\$272.46	\$272.46	\$ 272.46	\$ 272.46	\$ 272.46	\$ 272.46	\$ 272.46
PUBLIC REALM REFUSE FEE (SF&MF)	\$85.65	\$85.65	\$ 85.65	\$ 85.65	\$ 85.65	\$ 85.65	\$ 85.65
	\$ 358.11	\$ 358.11	\$ 358.11	\$ 358.11	\$ 358.11	\$ 358.11	\$ 358.11
SINGLE FAMILY SOLID WASTE FEE			0%	0%	0%	0%	0%
MULTI-FAMILY SOLID WASTE FEE			0%	0%	0%	0%	0%
REVENUES							
Quarterly - Waste Fee	\$3,447,200	\$3,455,000	\$3,481,500	\$3,472,800	\$3,472,800	\$3,472,800	\$3,472,800
Quarterly - Public Realm Refuse Fee	\$1,758,200	\$1,762,140	\$1,765,200	\$1,765,200	\$1,765,200	\$1,765,200	\$1,765,200
Tag Sales	\$15,000	\$18,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Transfer from Pay Parking Revenue	\$0	\$0	\$53,500	\$55,100	\$56,800	\$58,500	\$60,300
TOTAL SOLID WASTE REVENUE	\$5,220,400	\$5,235,140	\$5,315,200	\$5,308,100	\$5,309,800	\$5,311,500	\$5,313,300
EXPENDITURES							
WASTE (GARBAGE AND ORGANICS)							
Administration	\$307,810	\$325,263	\$294,700	\$286,300	\$293,200	\$300,200	\$307,400
Outreach and Waste Reduction Programs	\$75,100	\$58,100	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000
Garbage - Collection Contract	\$693,661	\$692,795	\$705,300	\$719,400	\$733,800	\$748,400	\$763,400
Garbage - Tipping Fees	\$370,200	\$360,000	\$386,300	\$407,000	\$426,700	\$448,400	\$469,100
Organics - Collection Contract	\$1,326,291	\$1,324,584	\$1,348,400	\$1,375,300	\$1,402,800	\$1,430,900	\$1,459,500
Organics - Tipping Fees	\$622,400	\$615,000	\$631,300	\$643,400	\$649,300	\$662,900	\$673,400
Hugo Ray - Landfill Monitoring	\$97,000	\$114,000	\$119,000	\$121,600	\$124,300	\$127,000	\$129,900
	\$3,492,462	\$3,489,742	\$3,538,000	\$3,606,000	\$3,683,100	\$3,770,800	\$3,855,700
PUBLIC REALM REFUSE							
Administration	\$293,610	\$256,405	\$285,200	\$268,964	\$273,970	\$279,076	\$284,382
Civic Buildings Program	\$226,000	\$180,000	\$195,000	\$211,800	\$219,900	\$228,300	\$237,100
Parks & Streetscapes Program	\$973,000	\$837,900	\$912,600	\$878,100	\$903,400	\$929,400	\$956,200
Parks Recycling Program	\$159,600	\$231,800	\$193,100	\$198,900	\$204,900	\$211,000	\$217,300
Special Events	\$84,000	\$84,000	\$64,000	\$66,560	\$69,222	\$71,991	\$74,871
	\$1,736,210	\$1,590,105	\$1,649,900	\$1,624,324	\$1,671,392	\$1,719,767	\$1,769,853
CAPITAL							
TOTAL SOLID WASTE EXPENDITURE	\$5,228,672	\$5,079,847	\$5,187,900	\$5,230,324	\$5,354,492	\$5,490,567	\$5,625,553
FINAL NET REVENUE	-(8,272)	\$155,293	\$127,300	\$77,776	-(44,692)	-(179,067)	-(312,253)
SOLID WASTE RESERVE							
Opening Balance	\$1,806,859	\$1,806,859	\$1,962,152	\$2,089,452	\$2,167,229	\$2,122,536	\$1,943,469
Current Net Revenue	-(8,272)	\$155,293	\$127,300	\$77,776	-(44,692)	-(179,067)	-(312,253)
Closing Balance	\$1,798,587	\$1,962,152	\$2,089,452	\$2,167,229	\$2,122,536	\$1,943,469	\$1,631,216

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Amendment
Bylaw 5348

Schedule A - Solid Waste Utility Fees

A. Solid Waste Fees billed quarterly

		Solid Waste Rates (Gross)
1.	Waste collection fee for each primary dwelling unit qualifying for the municipal single family collection service:	\$75.68
2.	Public Realm refuse fee for each primary dwelling unit qualifying for the municipal single family collection service:	\$23.79
	<i>Total</i>	\$99.47
3.	Waste collection fee for each attached secondary suite qualifying for the single family collection service:	\$ 0
4.	Public Realm refuse fee for each attached secondary suite qualifying for the single family collection service:	\$ 0
	<i>Total</i>	\$ 0
5.	Waste collection fee for each detached secondary suite qualifying for the municipal single family collection service:	\$56.58
6.	Public Realm refuse fee for each detached secondary suite qualifying for the single family collection service:	\$23.79
	<i>Total</i>	\$80.57
7.	Public Realm refuse fee for each multi-family dwelling unit:	\$23.79
	<i>Total</i>	\$23.79
8.	Recyclables collection for tax exempt non-profit properties:	\$78.84
	<i>Total</i>	\$78.84
9.	Waste collection fee for each primary dwelling unit qualifying for single family collection service but receiving "garbage only" service because the Engineer has deemed yard trimmings collection not feasible:	\$37.84

The rates outlined above are subject to a 10% discount for early payment.

B. Residential Garbage Tag

Garbage set out for collection in excess of 154 litres requires a residential garbage tag for each 77 litres of excess volume or portion thereof. Price for each tag:	\$6.00
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